

COMMUNITY DEVELOPMENT OVERVIEW

The Community Development department strives to provide development and improvement services that promote safety, security, and cultural sensitivity while building communities. This infographic is designed to show the roles of the Community Development staff and the responsibilities of the department. It also provides a look at Band-owned housing options and where those homes are located.



Budget Overview

3.9% PUBLIC WORKS BUDGET

This budget pays for plowing in the winter, mowing Band roadsides in the summer, department staff, equipment, and road maintenance.

62% HOUSING INITIATIVE BUDGET

This budget is from the allocation plan and is money that is set specifically for improvements in any of the other budgets. This budget manages the home loan program, huge renovation projects [60] going on this year, and Project Management for all districts. This includes payment to contractors who do services for the Band within community development and new construction, engineering, architectural design for plats of subdivisions, and staff wages.

5.5% FACILITIES BUDGET

This budget cares for Band government properties such as the government center, 4 community centers, and 3 ceremonial buildings. This budget is all net revenue dollars.

21.5% HOUSING BUDGET

This budget pays for the maintenance of our housing rental stock, transitional housing program, Elder home renovations, and all housing staff. This budget is funded with Federal Grant dollars and net revenue.

7.1% WASTEWATER TREATMENT FACILITY AND SOLID WASTE FACILITY

Pays for staff that work in both departments. This budget is NOT grant funded, and is paid for solely by the net revenue.

