



# *Mille Lacs Band of Ojibwe Indians*

*Executive Branch of Tribal Government*

*Office of the Chief Executive*

*Via E-mail*

September 4, 2025

Sheldon Boyd, Speaker of the Assembly  
Carolyn Beaulieu, District I Representative  
Wendy Merrill, District II Representative  
Harry Davis, District III Representative

Re: Budget Revision Request

Aaniin. In the absence of an Administration Policy Board quorum, I am writing to request the following budget revisions as follows:

1. **Education:** Appropriation of Self-Governance Funds in the amount of \$115,000.00 for the 21<sup>st</sup> Century (203-3340) budget. These funds will continue to provide 21<sup>st</sup> Century programming for the 2025-26 school year. (Enclosure #1)
2. **Administration:** Appropriation of State Grant Funds in the amount of \$11,000.00 for the Home Visit - TANF (225-4850) budget. These funds will be used to increase marketing strategies for Big Sandy through the change of the seasons. (Enclosure #2)
3. **Administration:** Appropriation of State Grant Funds in the amount of \$79,576.00 for the Home Visit - TANF (225-4850) budget. These funds will be used to provide home visiting services to Mille Lacs Band members with children from pregnancy to age 3. (Enclosure #3)
4. **Natural Resources:** Appropriation of Federal Grant Funds in the amount of \$108,747.00 for the THPO (251-5460) budget. These funds will be used to cover salary/fringe, a portion of the archaeologist contract cost, and some mileage for travel to sensitive archaeological sites. (Enclosure #4)
5. **Health & Human Services:** Budget Revision in the amount of \$33,259.54 for the Tribal Victims Set Aside 23 (223-4742) budget to move funds within the budget to support the salary and indirect cost (IDC) lines for the remainder of the fiscal year. (Enclosure #5)
6. **Administration:** Budget Revision in the amount of \$236,000.00 for the Information Systems (107-2250) budget to move funds within the budget to cover negative balances and yearly Laserfiche and Microsoft expenses. (Enclosure #6)

**Letter from Chief Executive Virgil Wind to the Band Assembly**

**Re: Appropriation and Budget Revision Requests**

**September 4, 2025**

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Virgil Wind  
Chief Executive

CC:

Raina Killspotted, Commissioner of Education  
Brittany Wind, Director of Grants  
Kelly Applegate, Commissioner of Natural Resources  
Kristen Allord, Director of Victim Services  
Keith Modglin, Director of Information Systems  
Jared Miller, Legislative Counsel  
Danielle Smith, Parliamentarian / Clerk of the Assembly  
Mel Towle, Commissioner of Finance

Enclosures:

1. Memorandum from Raina Killspotted, Commissioner of Education, to Darla Roache, Deputy Assistant, Appropriation of Additional Self-Governance Funds for 21<sup>st</sup> Century (203-3340) (Sept. 3, 2025).
2. Memorandum from Brittany Wind, Director of Grants, to Darla Roache, Deputy Assistant, Appropriation Request – MN Tourism Round 3 award – MLCV partnership funds for Big Sandy location (107-2265) (Sept. 3, 2025).
3. Memorandum from Brittany Wind, Director of Grants, to Darla Roache, Deputy Assistant, TANF Home Visiting State Fiscal Year 2026 Award Appropriation Request (225-4850) (Sept. 3, 2025).
4. Memorandum from Brittany Wind, Director of Grants, to Darla Roache, Deputy Assistant, FY 2026 – National Park Service – Tribal Historic Preservation Office – Appropriation Request (251-5460) (Sept. 3, 2025).
5. Memorandum from Kristen Allord, Director of Victim Services, to Darla Roache, Deputy Assistant, Budget Revision for Tribal Victim Set Aside 23 Budget (223-4742) (Aug. 27, 2025).
6. Memorandum from Keith Modglin, Director of Information Systems, to Darla Roache, Deputy Assistant, FY 2025 Information Systems Budget Revision (107-2250) (Sept. 4, 2025).