



Mille Lacs Band of Ojibwe Indians

*Executive Branch of Tribal Government
Office of the Chief Executive*

Via E-mail

October 2, 2025

Sheldon Boyd, Speaker of the Assembly
Carolyn Beaulieu, District I Representative
Wendy Merrill, District II Representative
Harry Davis, District III Representative

Re: Appropriation and Budget Revision Requests

Aaniin. In the absence of an Administration Policy Board quorum, I am writing to request the following budget revisions as follows:

1. **Tribal Police:** Budget Revision in the amount of \$178,000.00 for the Tribal Police (105-1600) budget to move funds within the budget to clean up negative balances and cover the last few purchases of FY2025. (Enclosure #1)
2. **Natural Resources:** Appropriation of Permanent Initiative Funds in the amount of \$706,621.99 for Land Management (251-5950). These funds will be used for the second half of property taxes on our simple fee land holdings. (Enclosure #2)
3. **Natural Resources:** Budget Revision in the amount of \$19,108.35 for the Enrollments (251-5320) budget to support the update of the Tribal ID cards addition an additional security holograph feature. (Enclosure #3)
4. **Natural Resources:** Budget Revision in the amount of \$43,569.86 for the DNR General (251-5300) budget to fix various line items within the budget. (Enclosure #5)
5. **Natural Resources:** Budget Revision in the amount of \$25,700.00 for the BIA S/G Fish Study (251-5375) budget to fix various line items within the budget. (Enclosure #6)
6. **Natural Resources:** Budget Revision in the amount of \$15,000.00 for the Fisheries (251-5380) budget to fix various line items within the budget. (Enclosure #7)
7. **Natural Resources:** Budget Revision in the amount of \$45,000.00 for the Walleye Grant (251-5390) budget to fix various line items within the budget. (Enclosure #8)
8. **Natural Resources:** Budget Revision in the amount of \$59,219.64 for the Fire Prep (251-5490) budget to fix various line items within the budget. (Enclosure #9)

Letter from Chief Executive Virgil Wind to the Band Assembly
Re: Appropriation and Budget Revision Requests
October 2, 2025
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Virgil Wind
Chief Executive

CC:

Kelly Applegate, Commissioner of Natural Resources
James West, Chief of Police
Carla Big Bear, Administrative Manager
Jared Miller, Legislative Counsel
Danielle Smith, Parliamentarian / Clerk of the Assembly
Mel Towle, Commissioner of Finance

Enclosures:

1. Memorandum from Carla Big Bear, Administrative Manager, to Virgil Wind, Chief Executive, Budget Modification. (Sept. 28, 2025.)
2. Memorandum from Kelly Applegate, Commissioner of Natural Resources, to Darla Roache, Deputy Assistant, Second Half 2025 Property Tax (251-5950) Appropriation (Sept. 3, 2025).
3. Memorandum from Kelly Applegate, Commissioner of Natural Resources, to Darla Roache, Deputy Assistant, Enrollments (251-5320) Budget Revision (Sept. 12, 2025).
4. Memorandum from Kelly Applegate, Commissioner of Natural Resources, to Darla Roache, Deputy Assistant, End of Fiscal Year Budget Revisions (5) (Sept. 11, 2025).
5. DNR General Budget Revision 251-5300
6. BIA S/G Fish Study Budget Revision 251-5375
7. Fisheries Budget Revision 251-5380
8. Walleye Grant Budget Revision 251-5390
9. Fire Prep Budget Revision 251-5490