



Mille Lacs Band of Ojibwe Indians

*Executive Branch of Tribal Government
Office of the Chief Executive*

Via E-mail

August 5, 2025

Sheldon Boyd, Speaker of the Assembly
Carolyn Beaulieu, District I Representative
Wendy Merrill, District II Representative
Harry Davis, District III Representative

Re: Appropriation and Budget Revision Requests

Aaniin. In the absence of an Administration Policy Board quorum, I am writing to request appropriations as follows:

1. Federal grant funds in the amount of \$3,000.00 for the Department of Natural Resources ("DNR"). The purpose of the funds is to purchase supplies needed to perform Do-It-Yourself Air Purifier Workshops in our communities. DNR's Air Quality Program plans to conduct a workshop session in each of the Band's three districts, as well as the Urban Area, with each workshop limited to five participants.
2. State grant funds in the amount of \$2,000.00 for DNR to collect retropharyngeal lymph node from white-tailed deer, submit lymph node samples to Wisconsin Veterinary Diagnostic Laboratory following all lab submission instructions and protocols, etc.
3. State grant funds in the amount of \$1,667.00 to Budget No. 225-4315 (Public Health Emergency Preparedness). These funds support attendance at local and regional meetings to continue networking with local hospitals and emergency management teams in preparation for a local disaster or public health emergency.
4. State grant funds in the amount of \$80,750.00 to Budget No. 206-3365 (MIAC Tribal Language) for contract services, program supplies, and indirect costs.
5. Self-governance funds in the amount of \$80,223.00 to Budget No. 203-3100 (Education Administration) for salaries.
6. Self-governance funds in the amount of \$31,404.00 to Budget No. 203-3130 (Onamia, Isle, McGregor, East Central, Hinckley-Finlayson, and Pine City).
7. Net revenue funding in the amount of \$50,044.11 to Budget No. 203-3250 (OPER_MAINTENANCE) in support of contracting, training, program supplies, building equipment maintenance, utilities, and electricity.

Letter from Chief Executive Virgil Wind to the Band Assembly

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I am also writing to request a revision for Budget No. 206-3365 (MIAC Tribal Language). The revision decreases the contract services line by \$55,937.25; it increases the salaries line by \$5,000.00, non-local travel by \$5,000.00, miscellaneous line by \$25,500.00, program supplies line by \$16,884.00, and the indirect costs line by \$3,553.25.

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Virgil Wind
Chief Executive

CC:

Kelly Applegate, Natural Resources Commissioner
Caleb Dogeagle, Solicitor General
Raina Killspotted, Commissioner of Education
Jared Miller, Legislative Counsel
Danielle Smith, Parliamentarian / Clerk of the Assembly
Mel Towle, Commissioner of Finance
Brittany Wind, Grants Director

Enclosures:

1. Memorandum from Kelly Applegate, Natural Resources Commissioner, to Darla Roache, Deputy Assistant, BUDGET 251-NEW DIY AIR PURIFIER APPROPRIATION REQUEST (Jul. 11, 2025).
2. Memorandum from Brittany Wind, Grants Director, to Virgil Wind, Chief Executive, APPROPRIATION REQUEST – MN DEPARTMENT OF NATURAL RESOURCES – CHRONIC WASTING DISEASE SURVEILLANCE TO MLBO BUDGET 251-NEW (July 29, 2025).
3. Memorandum from Brittany Wind, Grants Director, to Virgil Wind, Chief Executive, APPROPRIATION REQUEST – MDH PUBLIC HEALTH EMERGENCY PREPAREDNESS (PHEP) GRAND BUDGET PERIOD 2 FUNDING (MLBO Budget # 225-4135) (July 23, 2025).
4. Memorandum from Raina Killspotted, Commissioner of Education, to Darla Roache, Deputy Assistant, APPROPRIATION OF NEW STATE GRANT REVENUE FOR MIAC TRIBAL LANGUAGE GRANT BUDGET (206-3365) (July 29, 2025).
5. Memorandum from Raina Killspotted, Commissioner of Education, to Darla Roache, Deputy Assistant, APPROPRIATION OF ADDITIONAL SELF-GOVERNANCE FUNDING FOR EDUCATION ADMINISTRATION BUDGET (203-3100) (July 29, 2025).

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6. Memorandum from Raina Killspotted, Commissioner of Education, to Darla Roache, Deputy Assistant, APPROPRIATION OF ADDITIONAL SELF-GOVERNANCE REVENUE FOR JOHNSON O-MALLEY BUDGET (203-3130) (July 29, 2025).
7. Memorandum from Raina Killspotted, Commissioner of Education, to Darla Roache, Deputy Assistant, APPROPRIATION OF ADDITIONAL SELF-GOVERNANCE FUNDING FOR OPERATIONS & MAINTENANCE BUDGET (203-3250) (July 29, 2025).