#### Act 81-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch, Legislative Branch and Gaming Regulatory Authority for the Fiscal Years ending September 30, 2023, September 30, 2024, and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on December 7, 2023; the Executive Director of Gaming Regulatory Authority on December 7, 2023; and the Commissioner of Finance on December 15, 2023.

The District III Representative introduced the following Bill on the 20th day of December, 2023.

# BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2023, and September 30, 2024.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

Tribal Operations Fiscal Year 2023	Supplemental	Cross-Reference	
Executive Branch		Administration Policy Board Minutes (November 30, 2023)	
Administration			
Aanjibimaadizing Fast Track Homeless Prev Of FY2023 Grant Funds	Attachment # 10		
Tribal Operations Fiscal Year 2024	Supplemental	Cross-Reference	
Executive Branch		Administration Policy Board Minutes (November 30, 2023)	
Department of Justice – Tribal Police			
Tribal Police 105-1600 Of FY2024 Self-Governance Funds	\$43,091.00	Attachment # 8	
Tribal Access Program 105-NEW Of FY2024 Permanent Initiative Funds	\$170,000.00	Attachment # 9	

## **Community Development**

Aazhoomog Community Center Renovation 306-000 Of a Re-Appropriation of FY2023			
Permanent Initiative Funds	\$2,340,210.00	Attachment # 11	
DI & DIII Ceremonial Buildings Remodel 305-0000			
Of a Re-Appropriation of FY2023 ARPA Funds	\$205,000.00	Attachment # 12	
Old DI Community Center Roofing Project 302-0000			
Of a Re-Appropriation of FY2023 ARPA Funds	\$750,000.00	Attachment # 13	
Housing Initiative 108-2350			
Of a Re-Appropriation of FY2023 Housing Initiative Funds	\$786,087.35	Attachment # 14	
Education			
Child Nutrition 203-3330	00.066.52	A 441 4 4 1 5	
Of FY2024 Grant Funds	\$9,066.53	Attachment # 15	
Johnson O'Malley 203-3130 Of FY2024 Self-Governance Funds	\$5,905.00	Attachment # 16	
Scholarships 204-3140 Of FY2024 Self-Governance Funds	\$24,984.00	Attachment # 17	
Health & Human Services			
Tribal Tobacco 225-4810	405.076.00	Attachment # 18	
Of FY2024 Grant Funds	\$95,276.00	Attacimient # 16	
SHIP 225-4100 Of FY2024 Grant Funds	\$95,276.00	Attachment # 19	
Chemical Dependency 222-4620			
Of FY2024 Drink Tax Miscellaneous Revenue Funds	\$120,285.75	Attachment # 20	
Natural Resources			
Fire Prep 251-5490 Of FY2024 Self-Governance Funds	\$151,924.00	Attachment # 21	
OI F I 2024 Self-Governance Fullus	ψ1J1,94π.00	A ALLGO IIII OII (1 2 I	

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2024 Gaming Regulatory Authority:** a payroll budget revision to move monies within the Surveillance budget to cover payroll expenditures as submitted (Memo from the Executive Director of Gaming Regulatory Authority dated December 7, 2023):

Surveillance 106-1860

\$228.00- Total

**FY2025 Gaming Regulatory Authority:** a payroll budget revision to move monies within the Compliance budget to cover payroll expenditures as submitted (Memo from the Executive Director of Gaming Regulatory Authority dated December 7, 2023):

Compliance 106-1880

\$13,355.60 - Total

FY2023 Legislative: a budget revision to move monies within the OMB budget to cover expenditures as submitted (Memo from the Commissioner of Finance dated December 15, 2023):

OMB 101-2100

\$49,000.00 - **Total** 

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Years 2023 and 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

#### Act 81-23

## (Band Assembly Bill 20-04-81-23)

Introduced to the Band Assembly on this Twentieth day of December in the year Two thousand twenty-three.

Passed by the Band Assembly on this Twentieth day of December in the year Two thousand twenty-three.

Sheldon Boyd, Speaker of the Assembly

**APPROVED** 

Date: <u>Pleember</u> 20, 2023

Melanie Benjamin, Chief Executive

### OFFICIAL SEAL OF THE BAND

