

Act 67-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive Branch for the Fiscal Years ending September 30, 2023, and September 30, 2024. This bill has been drafted based on formal documents submitted by the Administration Policy Board on October 5, 2023.

The District I Representative introduced the following Bill on the 11th day of October, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (September 28, 2023)
Administration		
Community Services Block Grant 281-6745 Of FY2023 Grant Funds	\$707.00	Attachment # 16
Health & Human Services		
TANF Home Visiting 225-4580 Of FY2023 Grant Funds	\$80,662.00	Attachment # 18
Education		
MLEE State Head Start/Early Head Start 202-3510 Of FY2023 Grant Funds	\$606,987.00	Attachment # 23

Tribal Operations Fiscal Year 2024	Supplemental	Cross-Reference
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Executive Branch

Administration Policy
Board Minutes
(September 28, 2023)

Administration

Long-Term Homeless – State Opioid Response III 281-6280 Of FY2024 Grant Funds	\$73,731.64	Attachment # 15
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Aanjibimaadizing Emergency Services Program 281-NEW Of FY2024 Grant Funds	\$200,000.00	Attachment # 17
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Natural Resources

Common Buckthorn Management 251-NEW Of FY2024 Self-Governance Funds	\$219,500.00	Attachment # 19
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Real Estate 251-5950 Of FY2024 Permanent Initiative Funds	\$653,570.10	Attachment # 20
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Land Acquisitions 251-5990 Of FY2024 Permanent Initiative Funds	\$235,000.00	Attachment # 21
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Community Development

BIA IRR Roads 104-1230 Of FY2024 Grant Funds	\$779,474.00	Attachment # 22
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Administration: a budget revision to move monies within the Homeowners Assistance Fund (“HAF”) budget to utilize effectively for clients as submitted (Attachment # 14):

Homeowners Assistance Fund 271-2767 \$164,000.00 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 67-23

(Band Assembly Bill 20-04-67-23)

Introduced to the Band Assembly on this
Eleventh day of October in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Eleventh day of October in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: October 14, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

