

**Act 21-23**

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive and Judicial Branches for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on March 27, 2023; and Court Administrator on March 30, 2023.

The District I Representative introduced the following Bill on the 5<sup>th</sup> day of April, 2023.

**BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<b><u>Tribal Operations Fiscal Year 2023</u></b>	<b><u>Supplemental</u></b>	<b><u>Cross-Reference</u></b>
<b>Executive Branch</b>		Administration Policy Board Minutes (March 25, 2023)
<b>Department of Justice – Tribal Police</b>		
Tribal Police 105-1600 Of FY2023 Unspent/Net Revenue Funds	\$370,744.91	Attachment # 11
Tribal Police 105-1600 Of FY2023 ARPA SLFRF Funds	\$141,626.45	(Memo from the Commissioner of Finance dated April 23, 2023)
<b>Health &amp; Human Services</b>		
Child Welfare Initiative Planning Grant 224-4865 Of FY2023 Grant Funds	\$296,098.00	Attachment # 12
<b>Administration</b>		
Aanjibimaadizing 281-6770 Of FY2023 Interest Funds	\$1,211,800.00	Attachment # 13
<b>Community Development</b>		
Housing Initiative 108-2350 Of FY2023 Housing Initiative Funds	\$5,970,840.00	Attachment # 14

Housing Initiative Loans 108-2350 Of FY2023 Housing Initiative Funds	\$525,000.00	Attachment # 15
Elderly Rehab 271-2700 Of FY2023 Housing Initiative Funds	\$300,000.00	Attachment # 16
Carpentry 104-1350 Of FY2023 Housing Initiative Funds	\$841,052.00	Attachment # 17

**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2023 Health & Human Services:** a budget revision to move monies within the Med Providers budget to add funds into the contract line to support a contract for medical director services with Cuyuna Regional Medical Center as submitted (Attachment # 8):

Med Providers 221-4170	\$230,000.00 – <b>Total</b>
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**FY2023 Health & Human Services:** a budget transfer from Social Services Net Revenue to Community Support Services Director budget to support expected expenditures through the rest of the fiscal year as submitted (Attachment # 9):

Social Services Net Revenue 224-4840	(\$40,000.00) to
Community Support Services Director 223-4440	\$40,000.00

**FY2023 Administration:** a budget transfer from D1 Aquatic & Fitness Center to Meshakwad budget to cover current deficit amounts within budget as submitted (Attachment # 10):

D1 Aquatic & Fitness Center 107-2070	(\$13,000.00) to
Meshakwad 107-2050	\$13,000.00

**FY2022 Judicial:** a payroll budget revision to move monies within the Tribal Court budget to cover payroll expenditures as submitted (Memo from Court Administrator dated March 24, 2023):

Tribal Court 103-1500	\$25,275.90 – <b>Total</b>
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**FY2023 Judicial:** a payroll budget revision to move monies within the Tribal Court budget to cover payroll expenditures as submitted (Memo from Court Administrator dated March 24, 2023):

Tribal Court 103-1500	\$28,062.97 – <b>Total</b>
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**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

**Act 21-23**

**(Band Assembly Bill 20-03-21-23)**

Introduced to the Band Assembly on this  
Fifth day of April in the year  
Two thousand twenty-three.

Passed by the Band Assembly on this  
Fifth day of April in the year  
Two thousand twenty-three.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: April 7, 2023

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

