

Act 40-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive and Judicial Branches for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on May 31, 2023; and Court Administrator on May 8, 2023.

The District III Representative introduced the following Bill on the 7th day of May, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (May 25, 2023)
Department of Justice – Tribal Police		
Law Enforcement 105-1600 Of FY2023 Self-Governance Funds	\$68,905.00	Attachment # 8
Natural Resources		
AIR 251-5410 Of FY2023 Grant Funds	\$2,250.00	Attachment # 9
Health & Human Services		
Elder Nutrition 223-4060 Of FY2023 Grant Funds	\$25,834.00	Attachment # 10
Youth Skill 224-4780 Of FY2023 Grant Funds	\$105,980.00	Attachment # 11
ICWA State 224-4800 Of FY2023 Grant Funds	\$67,093.00	Attachment # 12

Administration

Aanjibimaadizing – MNHS Moccasin 281-NEW
Of FY2023 Grant Funds \$10,000.00 Attachment # 13

Early Education Renovations 281-6350
A Re-Appropriation of FY2022
ARPA SLFRF Funds \$598,155.50 Attachment # 14

NITA Tribal Broadband Connectivity 107-NEW
Of FY2023 Grant Funds \$11,407,585.00 Attachment # 15

Judicial

Tribal Court 103-1500
Of FY2023 Self-Governance Funds \$23,167.31
Memo from Court Administrator dated May 8, 2023.

Tribal Court 103-1500
Of FY2021 Self-Governance Funds \$7,010.00

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Administration: a budget transfer from Community Development to Government Affairs budget to support the contract addendum for Beehive Strategic Communications as submitted (Attachment # 6):

Community Development 104-1200 (\$75,000.00) to

Government Affairs 107-2260 \$75,000.00

FY2023 Health & Human Services: a budget transfer from Pharmacy to NIS Admin budget to cover funds for payment to L.H.S. from overfunding in FY2018 as submitted (Attachment # 7):

Pharmacy 221-4240 (\$150,849.00) to

NIS Admin 221-4230 \$150,849.00

FY2023 Natural Resources: a payroll budget revision to move monies within the Tribal Historic Preservation Office budget to cover payroll expenditures as submitted (Attachment # 19):

Tribal Historic Preservation Office 251-5460 \$2,007.60 – **Total**

FY2023 Judicial: a budget revision to move monies within the Court Renovation budget to ensure there are no negative balances within the Tribal Court Build budget as submitted (Memo from Court Administrator dated May 8, 2023):

Court Renovation 315-0000 \$89,748.00 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 40-23

(Band Assembly Bill 20-03-40-23)

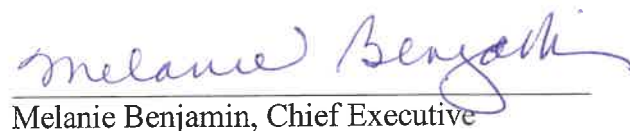
Introduced to the Band Assembly on this
Seventh day of June in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Seventh day of June in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: June 9, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

