Act 22-23

An Act Repealing and Replacing Act 18-23 to amend the FY2023 Community Development section of the budget transfers. Act 18-23 authorized budget revisions/transfers for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2022, and September 30, 2023. This bill has been drafted based on formal documents submitted by the Commissioner of Finance on March 6, 2023.

The District II Representative introduced the following Bill on the 5th day of April, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2022, and September 30, 2023.

Section 1.01: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2022 Department of Athletic Regulation: a budget transfer of Net Revenue Funds from District I, District 3, Am-Vets, Women's Auxiliary, D1 Community Center, Legislative, Deputy Registrar, and Chief Executive to Department of Athletic Regulations for year-end budget clean-up as submitted (Memo from Commissioner Towle dated March 6, 2023):

District 1 101-1010	(\$4,833.60)
District 3 101-1030	(\$955.62)
Am-Vets 101-1040	(\$4,978.85)
Women's Auxiliary 101-1060	(\$6,752.06)
D1 Community Center 101-1085	(\$5,429.52)
Legislative 101-1400	(\$9,282.55)
Deputy Registrar 101-1410	(\$22,264.62)
Chief Executive 102-2000	(\$3,322.45) to
Department of Athletic Regulations 100-1090	\$57,819.27

FY2022 Executive: a budget transfer of Net Revenue Funds from Chief Executive to MCT Delegate Committee budget for year-end budget cleanup as submitted (Memo from Commissioner Towle dated March 6, 2023):

Chief Executive 102-2000 (\$97,417.65) to

MCT Delegate Committee 107-2261 \$97,417.65

FY2022 Community Development: a budget transfer of unused APRA SLFRF Funds from Public Works to Circle of Health budget for year-end budget cleanup as submitted (Memo from Commissioner Towle dated March 6, 2023):

Public Works 104-1350 (\$1,656.59) to

Circle of Health 100-2330 \$1,656.59

Section 1.02: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 22-23

(Band Assembly Bill 20-03-22-23)

Introduced to the Band Assembly on this Fifth day of April in the year Two thousand twenty-three.

Passed by the Band Assembly on this Fifth day of April in the year Two thousand twenty-three.

Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: <u>April 7, 2008</u>

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

