

Act 33-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive Branch for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on May 1, 2023.

The District III Representative introduced the following Bill on the 10th day of May, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (April 27, 2023)
Natural Resources		
Land Management 251-5950 Of FY2023 Permanent Initiative Funds	\$19,022.10	Attachment # 3
Health & Human Services		
Title IV-B, Subpart 2 Formula 224-4870 Of FY2023 Grant Funds	\$20,265.00	Attachment # 4
NIS Nursing 221-4200 Of FY2022 Carryover Self-Governance Funds	\$280,000.00	Attachment # 5
NIS Admin 221-4230 Of FY2022 Carryover Self-Governance Funds	\$90,000.00	Attachment # 6
HHS I.T. 221-4130 Of FY2022 Carryover Self-Governance Funds	\$1,425,000.00	Attachment # 7

HHS Finance 221-4195 Of FY2022 Carryover Self-Governance Funds	\$89,959.26	Attachment # 8
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Quality and Compliance 221-4275 Of FY2022 Carryover Self-Governance Funds	\$75,000.00	Attachment # 9
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Building Maintenance 221-4220 Of FY2023 Self-Governance Funds	\$1,650,553.00	Attachment # 10
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Education

Scholarships 204-3140 Of FY2023 Self-Governance Funds	\$2,578.00	Attachment # 11
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Johnson O'Malley 203-3130 Of FY2023 Self-Governance Funds	\$5,046.00	Attachment # 12
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21 st Century 203-3340 Of FY2023 Self-Governance Funds	\$113,795.00	Attachment # 13
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Enhancement 203-3370 Of FY2023 Self-Governance Funds	\$48,190.00	Attachment # 14
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Student Improvement 203-3375 Of FY2023 Self-Governance Funds	\$87,500.00	Attachment # 15
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Academic Enrichment 203-3395 Of FY2023 Self-Governance Funds	\$11,888.00	Attachment # 16
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Operations & Maintenance 203-3250 Of FY2023 Self-Governance Funds	\$413,580.00	Attachment # 17
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Early Head Start 202-3570 Of FY2023 Grant Funds	\$1,028,214.50	Attachment # 18
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Head Start 202-3500 Of FY2023 Grant Funds	\$340,424.50	Attachment # 19
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Community Development

L.H.S. 104-1260 Of FY2023 Grant Funds	\$159,880.00	Attachment # 20
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IRR Roads 104-1230 Of FY2023 Grant Funds	\$802,171.96	Attachment # 21
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal

Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 33-23

(Band Assembly Bill 20-03-33-23)

Introduced to the Band Assembly on this
Tenth day of May in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Tenth day of May in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: May 15, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

