

Act 47-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive Branch for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on July 17, 2023; Health & Human Services Finance on July 17, 2023; and Grants Director on July 19, 2023.

The District I Representative introduced the following Bill on the 26th day of July, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (July 13, 2023)
Natural Resources		
THPO 251-5460 Of FY2023 Grant Funds	\$115,797.00	Attachment # 9
Education		
MDE Indigenous Education for All 203-NEW Of FY2023 Grant Funds	\$50,000.00	Attachment # 10
Health & Human Services		
Traditional Healing 222-4652 Of FY2023 Grant Funds	\$137,500.00	Attachment # 11
CD Outreach 222-4610 Of FY2023 Grant Funds	\$124,621.00	Attachment # 12
Administration		
Aanjobimaadizing 281-677 Of FY2023 Grant Funds	\$24,402.00	Attachment # 13

ESSER Aanjibimaadizing 281-NEW
Of FY2023 Grant Funds

\$125,000.00

Memo from Grants Director
dated July 18, 2023

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Administration: a budget transfer from Aanjibimaadizing Quest Grant to Aanjibimaadizing PL 102-477 budget. The Quest Grant has been approved to be included in the Public Law 102-477 plan with the 477 Plan amendment. This will move one year (FY2023) funding in to the 477 budget as submitted (Attachment # 7):

Aanjibimaadizing Quest Grant 281-6778	(\$286,290.93) to
Aanjibimaadizing P.L 102-477 281-6770	\$286,290.93

FY2023 Education: a budget transfer from NAS ISEP to NAS Transportation budget to clean up budget and cover overspending through June 30, 2023 as submitted (Attachment # 8):

NAS ISEP 203-3200	(\$86,704.13) to
NAS Transportation 203-3260	\$86,704.13

FY2023 Health & Human Services: a payroll budget revision to move monies within the HHS Pharmacy budget to cover payroll expenditures as submitted (Memo from Health & Human Services Finance dated July 17, 2023):

HHS Pharmacy 221-4240	\$3,280.00 – Total
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FY2023 Health & Human Services: a payroll budget revision to move monies within the HHS Human Services budget to cover payroll expenditures as submitted (Memo from Health & Human Services Finance dated July 17, 2023):

HHS Human Services 223-4160	\$4,303.20 – Total
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FY2023 Health & Human Services: a payroll budget revision to move monies within the HHS Human Services budget to cover payroll expenditures as submitted (Memo from Health & Human Services Finance dated July 17, 2023):

HHS Human Services 223-4490	\$5,673.60 – Total
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 47-23

(Band Assembly Bill 20-04-47-23)

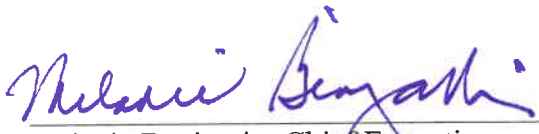
Introduced to the Band Assembly on this
Twenty-sixth day of July in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Twenty-sixth day of July in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: July 28, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

