Act 78-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures for the Executive Branch for the Fiscal Years ending September 30, 2023, and September 30, 2024. This bill has been drafted based on formal documents submitted by the Administration Policy Board on November 16, 2023.

The District II Representative introduced the following Bill on the 27th day of November, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2023, and September 30, 2024.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

| Tribal Operations Fiscal Year 2023 | Supplemental | Cross-Reference |
|---|-------------------------|--|
| Executive Branch | | Administration Policy Board Minutes (November 9, 2023) |
| Administration | | |
| Aanjibimaadizing PL 477 281-6770 Of FY2023 Self-Governance Funds | \$890,642.09 | Attachment # 11 |
| Tribal Operations Fiscal Year 2024 | Supplemental | Cross-Reference |
| Executive Branch | | Administration Policy Board Minutes (November 9, 2023) |
| Health & Human Services | | |
| Central MN Council on Aging 223-4432 Of FY2024 Grant Funds | \$30,000.00 | Attachment # 6 |
| DOJ-Tribal Governments – Sexual Assault 2 Of FY2024 Grant Funds | 223-NEW \$600,000.00 | Attachment # 7 |
| Education | | |
| 21st Century Learning 203-3340 Of FY2024 Self-Governance Funds | \$85,000.00 | Attachment # 8 |

Academic Enrichment 203-3395 Of FY2024 Self-Governance Funds

\$31,900.00

Attachment #9

Administration

Aanjibimaadizing SNAP Employment & Training 281-6385 Of FY2024 Grant Funds

\$3.503.00

Attachment # 10

Tribal Child Support Enforcement 107-2210

Of FY2024 Grant Funds

\$696,492.00

Attachment # 12

Tribal Child Support Enforcement 107-2210

Of FY2024 Net Revenue Funds

\$174,113.00

Attachment # 12

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 78-23

(Band Assembly Bill 20-04-78-23)

Introduced to the Band Assembly on this Twenty-seventh day of November in the year Two thousand twenty-three.

Passed by the Band Assembly on this Twenty-seventh day of November in the year Two thousand twenty-three.

Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: <u>horember</u> 28, 2023

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

