Act 04-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer/revision for the Executive Branch for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on January 17, 2023.

The District III Representative introduced the following Bill on the 1st day of February, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2022 and September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

Tribal Operations Fiscal Year 2023	Supplemental	Cross-Reference
Executive Branch		Administration Policy Board Minutes (January 12, 2023)
Natural Resources		
Agriculture 251-5480 Of FY2023 Grant Funds	\$358,469.00	Attachment # 7
EPA UST 251-5430 Of FY2023 Grant Funds	\$40,250.00	Attachment # 8
Wildlife 251-5540 Of FY2023 Grant Funds	\$115,000.00	Attachment # 9
Administration		
Aanjibimaadizing 281-6770 Of FY2023 Self-Governance Funds	\$53,943.00	Attachment # 10
Aanjibimaadizing 281-6770 Of FY2023 Self-Governance Funds	\$317,608.00	Attachment # 11
Aanjibimaadizing 281-6745 Of FY2023 Grant Funds	\$3,806.00	Attachment # 12

Education

Federal Early Head Start 202-3570 Of FY2023 Grant Funds	\$1,028,215.50	Attachment # 13
Federal Head Start 202-3500 Of FY2023 Grant Funds	\$340,241.50	Attachment # 14
Community Development		
East Lake Ceremonial Renovation 319-0000 Of a Re-Appropriation of FY2022		Attachment # 15
Permanent Initiative Funds	\$105,000.00	Attachment # 13
East Lake Community Center Renovation 31 Of a Re-Appropriation of FY2022	7-0000	
Permanent Initiative Funds	\$100,000.00	Attachment # 16
Housing Initiative 108-2350		
Of a Re-Appropriation of FY2022 ARPA SLFRF Funds	\$1,821,972.89	Attachment # 17
Housing Initiative Loans 108-2340 Of a Re-Appropriation of FY2022 ARPA SLFRF Funds	\$988,251.36	Attachment # 18
ARPA Remodel Project 104-1325 Of a Re-Appropriation of FY2022 ARPA SLFRF Funds	\$858,354.00	Attachment # 19
Propane WX 271-2920		
Of FY2023 Grant Funds	\$2,806.00	Attachment # 20
WAPDOE 271-2930 Of FY2023 Grant Funds	\$27,461.00	Attachment # 20
EAPWX 271-2940 Of FY2023 Grant Funds	\$74,379.60	Attachment # 20
Health & Human Services		
Strong Foundations 225-NEW Of FY2023 Grant Funds	\$104,945.00	Attachment # 21
Diabetes 221-4150 Of FY2023 Grant Funds	\$262,338.00	Attachment # 22

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Health & Human Services: a budget revision to move monies within the Optometry budget as submitted (Attachment # 4):

Optometry 221-4260

\$125,000.00 - **Total**

FY2023 Health & Human Services: a budget revision to move monies within the Tribal Opioid Response budget as submitted (Attachment # 5):

Tribal Opioid Response 222-4095

\$89,269.94 - Total

FY2023 Community Development: a budget revision to move monies within the Elder Rehab budget as submitted (Attachment # 6):

Elder Rehab 271-2700

\$275,000.00 - Total

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.03: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 04-23

(Band Assembly Bill 20-03-04-23)

Introduced to the Band Assembly on this First day of February in the year Two thousand twenty-three.

Passed by the Band Assembly on this First day of February in the year Two thousand twenty-three.

Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: Dubruary 2,2023

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

