

Act 09-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer/revision for the Executive and Judicial Branches for the Fiscal Years ending September 30, 2022 and September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on February 13, 2023; and the Court Administrator on February 14, 2023.

The District I Representative introduced the following Bill on the 22nd day of February, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2022 and September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (February 9, 2023)
Health & Human Services		
Public Health Infrastructure 225-NEW Of FY2023 Grant Funds	\$200,410.00	Attachment # 11
Natural Resources		
DNR General 251-5300 Of FY2023 Grant Funds	\$13,445.00	Attachment # 12
Administration		
Aanjobimaadizing 281-NEW Of FY2023 Miscellaneous Funds	\$50,000.00	Attachment # 13
Aanjobimaadizing 281-6260 Of FY2023 Miscellaneous Funds	\$210,000.00	Attachment # 14
Government Affairs 107-2260 Of a Re-Appropriation FY2022 Long-Term Savings Funds	\$296,336.00	Attachment # 15

Education

Hinckley Head Start Construction 202-3645
Of a Re-Appropriation FY2022 ARPA Funds \$1,300,000.00 Attachment # 16

Hinckley Head Start Construction 202-3645
Of a Re-Appropriation FY2022 Permanent Initiative Funds \$1,500,000.00 Attachment # 16

Judicial

ARPA SLFRF 100-1930 (Memo from Court Administrator dated February 13, 2023.)
Of a Re-Appropriation FY2022 of ARPA SLFRF Funds \$16,000.00

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2022 Natural Resources: a budget transfer from Land Management to Fire Prep budget for year-end budget clean-up as submitted (Attachment # 5):

Land Management 251-5950 (\$27,853.52) to
Fire Prep 251-5490 \$27,853.52

FY2022 Health & Human Services: a budget transfer from Contract Health to HHS Finance and HHS Commissioner budget for year-end budget clean-up as submitted (Attachment # 6):

Contract Health 221-4210 (\$3,000.00) to
HHS Finance 224-4195 \$1,000.00
HHS Commissioner 226-4110 \$2,000.00

FY2022 Health & Human Services: a budget transfer from Social Nutrition to Elder Disability and Food Distribution budget for year-end budget clean-up as submitted (Attachment # 7):

Social Nutrition 223-4490 (\$44,064.38) to
Elder Disability 223-4435 \$33,316.25
Food Distribution 223-4480 \$10,748.13

FY2022 Health & Human Services: a budget transfer from Social Service to Foster Care and CWTCM (Child Welfare Targeted Case Management) budget for year-end budget clean-up as submitted (Attachment # 8):

Social Service 224-4840 (\$105,883.22) to
Foster Care 224-4680 \$35,277.17
CWTCM 224-4760 \$70,606.05

FY2022 Administration: a budget transfer from D1 Aquatic/Fitness Center, and Administration to Meshakwad budget to cover negative line items for year-end budget clean-up and to correct the previously submitted transfer request not allowed per OMB to use an Indirect Cost budget as submitted (Attachment # 9):

D1 Aquatic/Fitness Center 107-2070	(\$99,093.83) and
Administration 107-2200	(\$37,379.92) to
Meshakwad 107-2050	\$136,473.75

FY2022 Education: a budget transfer from Commissioner of Education and Early Education Language to Scholarships budget for year-end budget clean-up as submitted (Attachment # 10):

Commissioner of Education 206-3050	(\$249,540.63); and
Early Education Language 206-3690	(\$45,530.06) to
Scholarships 204-3140	\$295,070.69

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 09-23

(Band Assembly Bill 20-03-09-23)

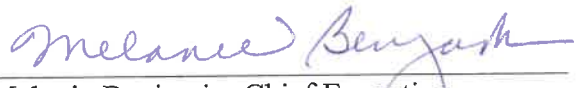
Introduced to the Band Assembly on this
Twenty-Second day of February in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Twenty-Second day of February in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: February 23, 2023
MB February 24, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

