

Act 43-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive and Legislative Branches for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on June 28, 2023; Commissioner of Finance on June 28, 2023; and Health & Human Services Finance on July 6, 2023.

The District III Representative introduced the following Bill on the 12th day of July, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (June 22, 2023)
Natural Resources		
Government Affairs 107-2260 Of FY2023 Long-Term Savings Investment Income Funds	\$53,188.00	Attachment # 4
EPA UST 251-5430 Of FY2023 Grant Funds	\$40,250.00	Attachment # 5
Land Acquisitions 251-5990 Of FY2023 Permanent Initiative Funds	\$230,000.00	Attachment # 6
MN DNR – No Child Left Inside Of FY2023 Grant Funds	\$25,000.00	Attachment # 7
Administration		
FasTrack FHPAP Aanjibimaadizing 281- NEW Of FY2023 Grant Funds	\$335,655.00	Attachment # 9

Health & Human Services

Elder Services 223-590
Of FY2023 Long-Term Savings
Investment Income Funds \$200,000.00 Attachment # 10

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Administration: a budget transfer from Aanjibimaadizing to Aanjibimaadizing PL 102-477 budget; the funds are Pandemic Emergency Assistance funds and federal partners have clarified this funding may be kept in the Public Law 102-477 budgets and are not required to send back PEAFF funds for re-allotment as submitted (Attachment # 3):

Aanjibimaadizing 281-6775 (\$96,508.68) to
Aanjibimaadizing 281-6770 \$96,508.68

FY2023 Natural Resources: a payroll budget revision to move monies within the Fire Prep budget to approve changes in staff positions and salary as submitted (Attachment # 11)

Fire Prep 251-5490 \$10,080.00 – **Total**

FY2023 Natural Resources: a payroll budget revision to move monies within the Wildland budget to approve changes in staff positions and salary as submitted (Attachment # 12)

Wildland 251-5530 \$6,720.00– **Total**

FY2023 Natural Resources: a payroll budget revision to move monies within the Cultural Resources budget to approve changes in staff positions and salary as submitted (Attachment # 13)

Cultural Resources 251-5490 \$5,936.00 – **Total**

FY2023 Legislative: a payroll budget revision to move monies within the Office of Management and Budget budget to cover payroll expenditures as submitted (Memo from Commissioner of Finance dated June 28, 2023):

Office of Management and Budget 101-2100 \$2,336.00 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the Family Services budget to cover payroll expenditures as submitted (Memo from Health & Human Services Finance dated July 6, 2023):

Family Services 224-4840 \$11,732.89 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the NIS Pharmacy budget to cover payroll expenditures as submitted (Memo from Health & Human Services Finance dated July 6, 2023):

NIS Pharmacy 221-4240 \$4,139.20 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the Social Nutrition budget to cover payroll expenditures as submitted (Memo from Health & Human Services Finance dated July 6, 2023):

Social Nutrition 223-4490 \$10,352.00 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the Elder Disability budget to cover payroll expenditures as submitted (Memo from Health & Human Services Finance dated July 6, 2023):

Elder Disability 223-4435 \$5,013.80 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 43-23

(Band Assembly Bill 20-04-43-23)

Introduced to the Band Assembly on this
Twelfth day of July in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Twelfth day of July in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: July 12, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

