Act 44-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing budget transfer(s)/revision(s) for the Executive Branch for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Health and Human Services Finance on July 11, 2023; and Assistant Commissioner of Administration on July 13, 2023.

The District I Representative introduced the following Bill on the 19th day of July, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

Section 1.01: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Health & Human Services: a payroll budget revision to move monies within the Victims Services budget to cover payroll expenditures as submitted (Memo from Health & Human Services Finance dated July 11, 2023):

Victims Services 223-XXX

\$5,058.04 - Total

FY2023 Health & Human Services: a payroll budget revision to move monies within the HHS Clinic budget to cover payroll expenditures as submitted (Memo from Health & Human Services Finance dated July 11, 2023):

HHS Clinic 221-4200

\$83,200.00 - **Total**

FY2023 Community Development: a payroll budget revision to move monies within the Water/Wastewater budget to cover payroll expenditures as submitted (Memo from Assistant Commissioner of Administration dated July 13, 2023):

Water/Wastewater 104-1300

\$22,942.40 - **Total**

FY2023 Community Development: a payroll budget revision to move monies within the Earthworks budget to cover payroll expenditures as submitted (Memo from Assistant Commissioner of Administration dated July 13, 2023):

Earthworks 104-1310

\$13,811.20 - Total

FY2023 Community Development: a payroll budget revision to move monies within the Roads budget to cover payroll expenditures as submitted (Memo from Assistant Commissioner of Administration dated July 13, 2023):

Roads 104-1330

\$17,451.20 - Total

Section 1.02: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 44-23

(Band Assembly Bill 20-04-44-23)

Introduced to the Band Assembly on this Nineteenth day of July in the year Two thousand twenty-three.

Passed by the Band Assembly on this Nineteenth day of July in the year Two thousand twenty-three.

Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: July 19, 2023

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

