

Act 19-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive Branch for the Fiscal Years ending September 30, 2022 and September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on March 15, 2023.

The District II Representative introduced the following Bill on the 29th day of March, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2022 and September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (March 9, 2023)
Administration		
Aanjibimaadizing 281-6770 Of FY2023 Self-Governance Funds	\$1,367.00	Attachment # 5
Education		
School Bus Stop Arm Grant 203-NEW Of FY2023 Grant Funds	\$41,658.40	Attachment # 7
Natural Resources		
Agriculture 251-5480 Of FY2023 Self-Governance Funds	\$12,000.00	Attachment # 8

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Health & Human Services: a budget transfer from Elder Coordinator to Social Nutrition budget to support increased food cost purchase as submitted (Attachment # 2):

Elder Coordinator 223-4450 (\$24,000.00) to
Social Nutrition 223-4490 \$24,000.00

FY2023 Natural Resources: a budget transfer from Wildland to Wildlife budget to support the salary and fringe of the Wildlife Biologist as submitted (Attachment # 3):

Wildland 251-5530 (\$61,153.80) to
Wildlife 251-5540 \$61,153.80

FY2022 Community Development: a budget transfer from Housing Administration to Transitional Housing budget to cover deficit amounts for year-end budget clean-up as submitted (Attachment # 4):

Housing Administration 271-2750 (\$26,057.82) to
Transitional Housing 271-2710 \$26,057.82

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 19-23

(Band Assembly Bill 20-03-19-23)

Introduced to the Band Assembly on this
Twenty-ninth day of March in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Twenty-ninth day of March in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: March 31, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

