#### Act 20-23

An Act Authorizing budget revisions/transfers for the Executive and Legislative Branches; and Band Member Legal Services for the Fiscal Years ending September 30, 2022, and September 30, 2023. This bill has been drafted based on formal documents submitted by the District III Legislative Aide on March 21, 2023, Commissioner of Finance on March 22, 2023, Band Member Legal Services on March 22, 2023, and District I Office Manager on March 24, 2023.

The District III Representative introduced the following Bill on the 29th day of March, 2023.

# BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2022, and September 30, 2023.

Section 1.01: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2023 Legislative:** a budget revision to move monies within the District III budget to add funds to Program Activities, Hotel Room Expenses, and to create a specialized program activity to be titled "Boxing Team Program" as submitted (Memo from District III Representative dated March 21, 2023):

District III 101-1030

\$60,000.00 - Total

**FY2023 Education:** a payroll budget revision to move monies within the NASS ISEP budget to cover payroll expenditures as submitted (Memo from Commissioner of Education dated March 22, 2023):

NASS ISEP 203-3200

\$36,362.00 - **Total** 

**FY2022 Band Member Legal Services:** a budget revision to move monies within the Band Member Legal Aid budget as submitted (Memo from Band Member Legal Services Director dated March 22, 2023):

Band Member Legal Aid 105-2170

\$11,281.85 - **Total** 

**FY2023 Health & Human Services:** a payroll budget revision to move monies within the NIS Overhead budget to cover payroll expenditures as submitted (Memo from HHS Finance dated March 23, 2023):

NIS Overhead 221-4190

\$53,040.00 - **Total** 

**FY2023 Health & Human Services:** a payroll budget revision to move monies within the NIS Pharmacy budget to cover payroll expenditures as submitted (Memo from HHS Finance dated March 2, 2023):

NIS Pharmacy 221-4240

\$4,037.60 - **Total** 

**FY2023 Legislative:** a budget revision to move monies within the D1 Community Center budget due to increase expenditures and clean-up in various line items to meet the office needs as submitted (Memo from District I Representative dated March 23, 2023):

D1 Community Center 101-1085

\$33,000.00 - Total

**FY2023 Legislative:** a budget revision to move monies within the Legislative - D1 budget due to increase expenditures and clean-up in various line items to meet the office needs as submitted (Memo from District I Representative dated March 23, 2023):

Legislative - D1 101-1010

\$89,900.00 - **Total** 

Section 1.02: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

### Act 20-23

# (Band Assembly Bill 20-03-20-23)

Introduced to the Band Assembly on this Twenty-ninth day of March in the year Two thousand twenty-three.

Passed by the Band Assembly on this Twenty-ninth day of March in the year Two thousand twenty-three.

Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: Opil 3, 2023

Melanie Benjamin, Chief Executiv

## OFFICIAL SEAL OF THE BAND

