

Act 01-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer/revision for the Executive Branch for the Fiscal Years ending September 30, 2022 and September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on December 20, 2022.

The District III Representative introduced the following Bill on the 10th day of January, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2022 and September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (December 8, 2022)
Education		
Minnesota Indian Affairs Council 206-3365 Of FY2022 Grant Funds	\$60,454.54	Attachment # 11
<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (November 10, 2022)
Administration		
Elder Supplemental 107-2370 Of FY2023 Elder Supplemental Funds	\$362,596.80	Attachment # 10
Health & Human Services		
MFPTI State Grant 221-4265 Of FY2023 Grant Funds	\$406,192.00	Attachment # 12

TBI Traumatic Brain Injury Support 223-NEW Of FY2023 Grant Funds	\$34,338.00	Attachment # 13
PHEP 225-4135 Of FY2023 Grant Funds	\$5,000.00	Attachment # 14
SHIP 225-4100 Of FY2023 Grant Funds	\$95,276.00	Attachment # 15
Tribal Tobacco 225-4810 Of FY2023 Grant Funds	\$95,276.00	Attachment # 16

Community Development

D3 Community Center Aazhoomog Renovation 7200-3xx-0000 Of FY2023 Permanent Initiative Funds	\$3,000,000.00	Attachment # 18
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2022 Health & Human Services: a budget transfer from Contract Health to Commissioner budget for year-end budget cleanup as submitted (Attachment # 8):

Contract Health 221-4210	(\$97,000.00) to
Commissioner 226-4110	\$97,000.00

FY2022 Health & Human Services: a budget transfer from Med Providers to HHS Information System and HHS Finance budgets for year-end budget cleanup as submitted (Attachment # 9):

Med Providers 221-4170	(\$272,000.00) to
HHS Information 221-4130	\$250,000.00; and
HHS Finance 221-4195	\$22,000.00

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2022 or Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.03: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 01-23

(Band Assembly Bill 20-03-01-23)

Introduced to the Band Assembly on this
Tenth day of January in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Tenth day of January in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: January 11, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

