

Act 39-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive Branch for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on May 18, 2023.

The District II Representative introduced the following Bill on the 7th day of June, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (May 11, 2023)
Health & Human Services		
Title IV-B, Subpart 1 224-4860 Of FY2023 Grant Funds	\$15,415.00	Attachment # 3
Social Nutrition 223-4510 Of FY2023 Grant Funds	\$116,830.00	Attachment # 4
Administration		
Aanjibimaadizing 281-6770 Of FY2023 Self-Governance Funds	\$45,757.00	Attachment # 5
Natural Resources		
DNR General 251-5300 Of FY2023 Self-Governance Funds	\$120,818.73	Attachment # 6
Circle of Flight 251-5360 Of FY2023 Grant Funds	\$29,843.00	Attachment # 7
Fire Prep 251-5490 Of FY2023 Self-Governance Funds	\$28,000.00	Attachment # 8

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Natural Resources: a payroll budget revision to move monies within the Tribal Enrollments Office budget to cover payroll expenditures as submitted (Attachment # 11):

Enrollments 251-5320	\$52,739.60 – Total
----------------------	----------------------------

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 39-23

(Band Assembly Bill 20-03-39-23)

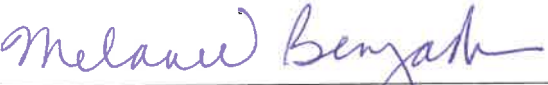
Introduced to the Band Assembly on this
Seventh day of June in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Seventh day of June in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: June 9, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

