

Act 59-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive Branch for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on August 25, 2023; and HHS Finance on September 1, 2023.

The District II Representative introduced the following Bill on the 6th day of September, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (August 24, 2023)
Administration		
Tribal Child Support Enforcement 107-2210 Of FY2023 Grant Funds	\$200,199.00	Attachment # 5
Aanjibimaadizing 281-6770 Of FY2023 Trust Funds	\$630,295.00	Attachment # 6
Aanjibimaadizing Local Homeless Prevention Aid 281-6370 Of FY2023 Grant Funds	\$109,091.00	Attachment # 7
Aanjibimaadizing Adult Basic Education 281-NEW Of FY2023 Grant Funds	\$30,962.41	Attachment # 8
Health & Human Services		
Title IV-B, Subpart 1 224-4860 Of FY2023 Grant Funds	\$160.00	Attachment # 9

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Education: a budget transfer from NASS ISEP's Net Revenue to Scholarships budget to cover future expenses as submitted (Attachment # 4):

NASS ISEP's Net Revenue 203-3200	(\$180,000.00) to
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Scholarships 204-3140	\$180,000.00
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FY2023 Health & Human Services: a payroll budget revision to move monies within the Four Winds budget to cover payroll expenditures as submitted (Memo from HHS Finance dated September 1, 2023):

HHS Four Winds 222-4090	\$9,756.80 – Total
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 59-23

(Band Assembly Bill 20-04-59-23)


Introduced to the Band Assembly on this
Sixth day of September in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Sixth day of September in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: September 6, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

