

Act 53-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive, Legislative, and Judicial Branches for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on August 1, 2023; the Legislative Affairs Director on August 2, 2023; the Court Administrator on August 3, 2023; and the Solicitor General on August 4, 2023.

The District III Representative introduced the following Bill on the 9th day of August, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (July 27, 2023)
Department of Justice – Tribal Police		
Tribal Police 105-1600 Of FY2023 Self-Governance Funds	\$47,702.00	Attachment # 3
Health & Human Services		
Mental Health State Grant Of FY2023 Grant Funds	\$258,001.00	Attachment # 4
Title IV-B, Subpart 2 224-4870 Of FY2023 Grant Funds	\$6,754.00	Attachment # 5
Administration		
Aanjibimaadizing CSBG 281-6745 Of FY2023 Grant Funds	\$36,767.00	Attachment # 6
Aanjibimaadizing MCAG 281-6765 Of FY2023 Grant Funds	\$35,785.00	Attachment # 6

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Legislative: a payroll budget revision to move monies within the Statute Revision Project budget to cover payroll expenditures as submitted (Memo from Legislative Affairs Director dated August 2, 2023):

Statute Revision Project 101-1430 \$16,320.00 – **Total**

FY2023 Legislative: a payroll budget revision to move monies within the Legislative budget to cover payroll expenditures as submitted (Memo from Legislative Affairs Director dated August 2, 2023):

Legislative 101-1400 \$17,170.90 – **Total**

FY2023 Judicial: a payroll budget revision to move monies within the Tribal Court budget to cover payroll expenditures as submitted (Memo from Court Administrator dated August 3, 2023):

Tribal Court 103-1500 \$1,794.80 – **Total**

FY2023 Department of Justice – Solicitor General: a payroll budget revision to move monies within the Office of Solicitor General budget to cover payroll expenditures as submitted (Memo from Solicitor General dated August 4, 2023):

Office of Solicitor General 105-2150 \$52,191.20 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 53-23

(Band Assembly Bill 20-04-53-23)

Introduced to the Band Assembly on this
Ninth day of August in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Ninth day of August in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: August 10, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

