

Act 05-23

An Act Authorizing budget revisions for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2022 and September 30, 2023. This bill has been drafted based on formal documents submitted by the Legislative Affairs Director on January 18, 2023 and January 25, 2023; Office of Management and Budget on January 19, 2023, and January 26, 2023; and the District 2 Legislative Aide on January 27, 2023.

The District I Representative introduced the following Bill on the 1st day of February, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2022 and September 30, 2023.

Section 1.01: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2022 Legislative: a budget revision to move monies within the Legislative budget as submitted (Memo from the Legislative Affairs Director dated January 25, 2023):

Legislative 101-1400 \$164,406.95 – **Total**

FY2023 Legislative: a budget revision to move monies within the Legislative budget as submitted (Memo from the Legislative Affairs Director dated January 18, 2023):

Legislative 101-1400 \$34,000.00 – **Total**

FY2022 Community Development: a payroll budget revision to move monies within the Roads Department budget to cover payroll expenditures as submitted (Attachment #1):

Roads Department 104-1330 \$1,650.70 – **Total**

FY2023 Community Development: a payroll budget revision to move monies within the Roads Department budget to cover payroll expenditures as submitted (Attachment #1):

Roads Department 104-1330 \$1,560.23 – **Total**

FY2023 Community Development: a payroll budget revision to move monies within the Solid Waste Department budget to cover payroll expenditures as submitted (Attachment #2):

Solid Waste Department 104-1320 \$3,000.00 – **Total**

FY2023 Community Development: a payroll budget revision to move monies within the BIA Roads Department budget to cover payroll expenditures as submitted (Attachment #3):

BIA Roads Department 104-1230 \$8,000.00 – **Total**

FY2022 Community Development: a payroll budget revision to move monies within the Earthworks Department budget to cover payroll expenditures as submitted (Attachment #4):

Earthworks Department 104-1310 \$1,196.00 – **Total**

FY2023 Community Development: a payroll budget revision to move monies within the Earthworks Department budget to cover payroll expenditures as submitted (Attachment #4):

Earthworks Department 104-1310 \$7,816.26 – **Total**

FY2022 Community Development: a payroll budget revision to move monies within the Planning and Project Management Department budget to cover payroll expenditures as submitted (Attachment #5):

Planning and Project Management Department 104-1290 \$9,115.61 – **Total**

FY2023 Community Development: a payroll budget revision to move monies within the Planning and Project Management Department budget to cover payroll expenditures as submitted (Attachment #5):

Planning and Project Management Department 104-1290 \$17,610.86 – **Total**

FY2023 Community Development: a payroll budget revision to move monies within the Housing Maintenance Department budget to cover payroll expenditures as submitted (Attachment #6):

Housing Maintenance Department 271-2730 \$35,484.95 – **Total**

FY2023 Community Development: a payroll budget revision to move monies within the Housing Maintenance (HUD Grant) Department budget to cover payroll expenditures as submitted (Attachment #7):

Housing Maintenance (HUD Grant) Department 271-2900 \$4,812.00 – **Total**

FY2022 Legislative: a budget revision to move monies within the Office of Management and Budget (“OMB”) budget as submitted (Attachment #8):

Office of Management and Budget 101-2100 \$28,300.00 – **Total**

FY2022 Health & Human Services: a payroll budget revision to move monies within the Circle of Health budget to cover payroll expenditures as submitted (Attachment #9):

Circle of Health 100-XXXX \$8,103.00 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the Circle of Health budget to cover payroll expenditures as submitted (Attachment #9):

Circle of Health 100-XXXX \$1,941.00 – **Total**

FY2022 Health & Human Services: a payroll budget revision to move monies within the Health Services budget to cover payroll expenditures as submitted (Attachment #9):

Health Services 221-XXXX \$843,595.00 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the Health Services budget to cover payroll expenditures as submitted (Attachment #9):

Health Services 221-XXXX \$707,417.00 – **Total**

FY2022 Health & Human Services: a payroll budget revision to move monies within the Behavioral Health budget to cover payroll expenditures as submitted (Attachment #9):

Behavioral Health 222-XXXX \$540,844.00 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the Behavioral Health budget to cover payroll expenditures as submitted (Attachment #9):

Behavioral Health 222-XXXX \$554,826.00 – **Total**

FY2022 Health & Human Services: a payroll budget revision to move monies within the Community Support Services budget to cover payroll expenditures as submitted (Attachment #9):

Community Support Services 223-XXXX \$174,241.00 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the Community Support Services budget to cover payroll expenditures as submitted (Attachment #9):

Community Support Services 223-XXXX \$243,464.00 – **Total**

FY2022 Health & Human Services: a payroll budget revision to move monies within the Family Services budget to cover payroll expenditures as submitted (Attachment #9):

Family Services 224-XXXX \$260,033.00 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the Family Services budget to cover payroll expenditures as submitted (Attachment #9):

Family Services 224-XXXX \$266,560.00 – **Total**

FY2022 Health & Human Services: a payroll budget revision to move monies within the Public Health budget to cover payroll expenditures as submitted (Attachment #9):

Public Health 225-XXXX \$120,813.00 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the Public Health budget to cover payroll expenditures as submitted (Attachment #9):

Public Health 225-XXXX \$131,443.00 – **Total**

FY2022 Health & Human Services: a payroll budget revision to move monies within the HHS Administration budget to cover payroll expenditures as submitted (Attachment #9):

HHS Administration 226-XXXX \$44,540.00 – **Total**

FY2023 Health & Human Services: a payroll budget revision to move monies within the HHS Administration budget to cover payroll expenditures as submitted (Attachment #9):

HHS Administration 226-XXXX \$45,871.00 – **Total**

Section 1.02: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 05-23

(Band Assembly Bill 20-03-05-23)

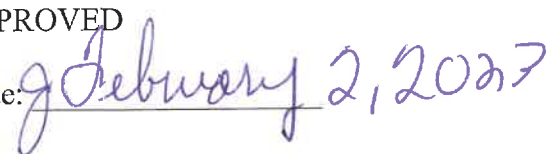
Introduced to the Band Assembly on this
First day of February in the year
Two thousand twenty-three.


Passed by the Band Assembly on this
First day of February in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date:




Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

