

Act 56-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer(s)/revision(s) for the Executive Branch for the Fiscal Year ending September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on August 16, 2023.

The District III Representative introduced the following Bill on the 23rd day of August, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Year ending September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (August 10, 2023)
Health & Human Services		
SAPTA 222-4390 Of FY2023 Grant Funds	\$305,365.00	Attachment # 9
Chemical Dependency 222-4620 Of FY2023 Grant Funds	\$12,256.60	Attachment # 10
Education		
NASS Education Administration 203-3100 Of FY2023 Self-Governance Funds	\$129,740.00	Attachment # 11
NASS Operations & Maintenance 203-3260 Of FY2023 Self-Governance Funds	\$2,669.00	Attachment # 12
Community Development		
Propane WX 271-2920 Of FY2023 Grant Funds	\$2,806.00	Attachment # 13
EAPWX 271-2950 Of FY2023 Grant Funds	\$46,385.17	Attachment # 14

EAPWX 271-2940 Of FY2023 Grant Funds	\$8,264.00	Attachment # 15
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Bipartisan Infrastructure Law 271-2960 Of FY2023 Grant Funds	\$34,955.27	Attachment # 16
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Department of Justice – Office of Solicitor General: a budget transfer from Tribal Police, Community Development, Chief Executive to Office of Solicitor General budget to support and cover legal expenses as submitted (Attachment # 7):

Tribal Police 105-1600	(\$50,000.00)
Community Development 104-1200	(\$100,000.00)
Chief Executive 102-2000	(\$100,000.00) to
Office of Solicitor General 105-2150	\$250,000.00

FY2023 Office of the Chief Executive: a budget transfer from Chief Executive to Elder Coordinator budget to support the National Indian Council on Aging Conference in September 2023 as submitted (Attachment # 8):

Chief Executive 102-2000	(\$140,000.00) to
Elder Coordinator 223-4450	\$140,000.00

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 56-23

(Band Assembly Bill 20-04-56-23)


Introduced to the Band Assembly on this
Twenty-third day of August in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Twenty-third day of August in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: August 25, 2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

