

Act 06-23

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget transfer/revision for the Executive and Judicial Branches for the Fiscal Years ending September 30, 2022 and September 30, 2023. This bill has been drafted based on formal documents submitted by the Administration Policy Board on January 30, 2023; and the Court Administrator on February 2, 2023.

The District II Representative introduced the following Bill on the 8th day of February, 2023.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2022 and September 30, 2023.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2022</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (January 26, 2023)
Department of Justice		
Tribal Police 105-1600 Of FY2022 ARPA SLFRF Funds	\$756,497.10	Attachment # 11
Health & Human Services		
Assisted Living Units 225-4115 Of FY2022 ARPA SLFRF Funds	\$191,089.24	Attachment # 11
Public Health 225-4400 Of FY2022 ARPA SLFRF Funds	\$174,802.49	Attachment # 11
<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (January 26, 2023)
Education		
Supply Chain Assistance 203-3330 Of FY2023 Grant Funds	\$6,530.42	Attachment # 8

Health & Human Services

SNAP-ED 221-4080
Of FY2023 Grant Funds \$145,000.00 Attachment # 9

Child Welfare Initiative 224-4867
Of FY2023 ARPA SLFRF Funds (\$296,098.00) Attachment # 10

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Natural Resources: a budget transfer from Land Acquisitions to Land Management budget to pay first half of property taxes as submitted (Attachment # 4):

Land Acquisitions 251-5990 (\$640,237.00) to

Land Management 251-5950 \$640,237.00

FY2023 Tribal Police: a budget revision to move monies within the Tribal Police budget to cover negative line items and anticipated expenses as submitted (Attachment # 5):

Tribal Police 105-1600 \$101,500.00 – **Total**

FY2022 Administration: a budget revision to move monies within the Information Systems budget to cover deficit amounts in contracting and equipment as submitted (Attachment # 6):

Information Systems 107-2250 \$303,400.81 – **Total**

FY2022 Administration: a budget transfer from Human Resources to Meshakwad budget to cover negative line items for year-end budget clean up as submitted (Attachment # 7):

Human Resources 107-2220 (\$136,473.75) to

Meshakwad 107-2050 \$136,473.75

FY2022 Judicial: a budget revision to move monies within the Tribal Court budget to address numerous overages, such as PERA for the Bailiff/Police Officer, miscellaneous expenses, and other smaller overages as submitted (Memo from Court Administrator dated January 21, 2023):

Tribal Court 103-1500 \$35,330.12 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2023, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.03: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 06-23

(Band Assembly Bill 20-03-06-23)

Introduced to the Band Assembly on this
Eighth day of February in the year
Two thousand twenty-three.

Passed by the Band Assembly on this
Eighth day of February in the year
Two thousand twenty-three.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 2/11/2023


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

