## Act 34-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Gaming Regulatory Authority and Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Assistant Commissioner of Administration on April 19, 2024; Gaming Regulatory Authority Executive Director on June 11, 2024; and Administration Policy Board on June 20, 2024.

The District II Representative introduced the following Bill on the 26th day of June, 2024.

# BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch and Gaming Regulatory Authority for the Fiscal Years ending September 30, 2024 and September 30, 2025.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

Tribal Operations Fiscal Year 2024	Supplemental	Cross-Reference
Executive Branch		Administration Policy Board Minutes (June 13, 2024)
<b>Department of Justice – Tribal Police</b>		
Intensive Comprehensive Peace Officer Education and Training Grant 105-NEW Of FY2024 Grant Funds	\$50,000.00	Attachment # 4
Education		
21st Century 203-3340 Of FY2024 Grant Funds	\$9,000.00	Attachment # 5
Health & Human Services		
Circle of Health 100-2330 Of FY2024 Grant Funds	\$30,000.00	Attachment # 6
Community Crime Intervention & Prevention Of FY2024 Grant Funds	n 223-NEW \$500,000.00	Attachment # 7

Family Preservation Program 224-4867 Of a Re-Appropriation of FY2023 ARPA SLFRF Funds	\$503,547.00	Attachment # 8
Safe Families 224-4870 Of FY2024 Grant Funds	\$12,019.00	Attachment # 9
D2 HHS Building 221-NEW Of FY2024 Permanent Initiative Funds	\$300,000.00	Attachment # 10
Natural Resources		
AIR-CAA 103 251-5410 Of FY2024 Grant Funds	\$84,951.00	Attachment # 11

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2024 Health & Human Services:** a payroll budget revision to move monies within the Overhead budget as submitted (Memo dated June 5, 2024 from the Health & Human Services Finance):

Overhead 221-4190

\$13,022.40- **Total** 

**FY2025 Health & Human Services:** a payroll budget revision to move monies within the Overhead budget as submitted (Memo dated June 5, 2024 from the Health & Human Services Finance):

Overhead 221-4190

\$47,142.78- Total

**FY2024 Gaming Regulatory Authority:** a payroll budget revision to move monies within the Compliance budget as submitted (Memo dated May 14, 2024, received June 11, 2024, from the Executive Director of GRA):

Compliance 106-1880

\$23,865.38- Total

**FY2025 Gaming Regulatory Authority:** a payroll budget revision to move monies within the Compliance budget as submitted (Memo dated May 14, 2024, received June 11, 2024, from the Executive Director of GRA):

Compliance 106-1880

\$75.190.00- Total

**FY2024 Community Development:** a payroll budget revision to move monies within the Environmental Services budget as submitted (Memo originally submitted and dated February 23, 2024, re-submitted April 19, 2024, from the Assistant Commissioner of Administration):

Environmental Services 104-2010

\$624,952.00- **Total** 

**FY2025 Community Development:** a payroll budget revision to move monies within the Environmental Services budget as submitted (Memo originally submitted and dated February 23, 2024, re-submitted April 19, 2024, from the Assistant Commissioner of Administration):

Environmental Services 104-2010

\$859,038.13- Total

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

#### Act 34-24

# (Band Assembly Bill 21-01-34-24)

Introduced to the Band Assembly on this Twenty-sixth day of June in the year Two thousand twenty-four.

Passed by the Band Assembly on this Twenty-sixth day of June in the year Two thousand twenty-four.

Sheldon Boyd, Speaker of the Assembly

**APPROVED** 

Date: June a dod 4

Melanie Benjamin, Chief Executive

### OFFICIAL SEAL OF THE BAND

