

Act 45-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Legislative Affairs Director on July 30, 2024; and the Administration Policy Board on August 1, 2024.

The District II Representative introduced the following Bill on the 7th day of August, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (July 25, 2024)
Natural Resources		
Institute of Museum and Library Services Oral History Grant 251-NEW Of FY2024 Grant Funds	\$96,547.85	Attachment # 4
Tribal Youth Initiative Program 251-NEW OF FY2024 Self-Governance Funds	\$50,000.00	Attachment # 5
Forestry 251-5490 Of FY2024 Self-Governance Funds	\$25,153.00	Attachment # 6
Forestry 251-5490 Of FY2024 Self-Governance Funds	\$59,230.00	Attachment # 7
Education		
MN Personnel Development Grant 203-3290 Of FY2024 Grant Funds	\$86,215.33	Attachment # 8

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Natural Resources: a budget revision to move monies within the Walleye Grant budget as submitted (Attachment # 3):

Walleye Grant 251-5390	\$404,827.30 – Total
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FY2024 Legislative: a payroll budget revision to update the positions within the Legislative budget as submitted (Memo dated July 30, 2024, from the Legislative Affairs Director):

Legislative 101-1400	\$18,531.00 – Total
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FY2025 Legislative: a payroll budget revision to update the positions within the Legislative budget as submitted (Memo dated July 30, 2024, from the Legislative Affairs Director):

Legislative 101-1400	\$49,568.48 – Total
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 45-24

(Band Assembly Bill 21-02-45-24)

Introduced to the Band Assembly on this
Seventh day of August in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Seventh day of August in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 8-12-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

