

Act 55-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive, Judicial, and Legislative Branches and Department of Athletic Regulation for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Executive Director of the Department of Athletic Regulation on September 9, 2024; Court Administrator on September 9, 2024; Health and Human Services Finance Accountant on September 11, 2024; and the Commissioner of Finance on September 12, 2024.

The District II Representative introduced the following Bill on the 18th day of September, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive, Judicial, and Legislative Branches and Department of Athletic Regulation for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

| <u>Tribal Operations Fiscal Year 2024</u> | <u>Supplemental</u> | <u>Cross-Reference</u> |
|--|---------------------|---|
| Judicial Branch | | Memo from the Court Administrator dated September 9, 2024 |
| Tribal Court 103-1500 Of FY2024 Self-Governance Funds | \$13,993.00 | |

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Health & Human Services: a payroll budget revision to move monies within the Building Maintenance budget as submitted (Memo dated September 11, 2024, from the Health & Human Services Finance Accountant):

| | |
|-------------------------------|----------------------------|
| Building Maintenance 221-4220 | \$28,656.40 – Total |
|-------------------------------|----------------------------|

FY2025 Health & Human Services: a payroll budget revision to move monies within the Building Maintenance budget as submitted (Memo dated September 11, 2024, from the Health & Human Services Finance Accountant):

| | |
|-------------------------------|----------------------------|
| Building Maintenance 221-4220 | \$30,867.20 – Total |
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FY2024 Department of Athletic Regulation: a budget revision to move monies within the Department of Athletic Regulation budget to clean up negative line items within budget as submitted (Memo dated September 9, 2024, from the Executive Director):

Department of Athletic Regulation 100-1090 \$27,864.07 – **Total**

FY2024 Legislative: a payroll budget revision to move monies within the Office of Management and Budget, budget as submitted (Memo dated September 12, 2024, from the Commissioner of Finance):

Office of Management and Budget 101-2100 \$880.00 – **Total**

FY2025 Legislative: a payroll budget revision to move monies within the Office of Management and Budget, budget as submitted (Memo dated September 12, 2024, from the Commissioner of Finance):

Office of Management and Budget 101-2100 \$1,318.40 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 55-24

(Band Assembly Bill 21-02-55-24)

Introduced to the Band Assembly on this
Eighteenth day of September in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Eighteenth day of September in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 9-25-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

