Act 67-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Commissioner of Administration on November 12, 2024; Assistant Commissioner of Administration on November 12, 2024; Commissioner of Natural Resources on October 29, 2024; Legislative Affairs Director on November 12, 2024; District 1 Legislative Assistant on November 12, 2024; and Commissioner of Finance on November 13, 2024.

The District II Representative introduced the following Bill on the 20th day of November, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2024 and September 30, 2025

Section 1.01: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Administration: a payroll budget revision form for Administration as submitted (Memo from the Commissioner of Administration dated November 12, 2024)

Administration 107-2200

\$2,225.60 - Total

FY2025 Administration: a payroll budget revision form for Administration as submitted (Memo from the Commissioner of Administration dated November 12, 2024)

Administration 107-2200

\$2,849.60 - **Total**

FY2024 Administration: a payroll budget revision form for Government Affairs as submitted (Memo from the Assistant Commissioner of Administration dated November 12, 2024)

Government Affairs 107-2260

\$2,641.60 - Total

FY2025 Administration: a payroll budget revision form for Government Affairs as submitted (Memo from the Assistant Commissioner of Administration dated November 12, 2024)

Government Affairs 107-2260

\$2,724.80 - Total

FY2025 Natural Resources: a payroll budget revision to pay the salary increases of the DNR Office Manager, Lead Licensing Agent, and both Licensing Agent/Family Tree Specialist biennium budget as submitted (Memo from Kelly Applegate, Commissioner of Natural Resources dated October 29, 2024)

Natural Resources 251-5300

\$11,299.60-Total

FY2025 Natural Resources: a payroll budget revision to pay the salary increases of the Enrollment Manager, Enrollment Filing Clerk, Administrative Assistant to Enrollments, and both Licensing Agent/Family Tree Specialists biennium budget as submitted (Memo from Kelly Applegate, Commissioner of Natural Resources dated October 29, 2024)

Natural Resources 251-5320

\$11,861.20-Total

FY2025 Legislative: a payroll budget revision form for Legislative as submitted (Memo from the Legislative Affairs Director dated November 12, 2024)

Legislative 101-1400

\$7,506.00 - Total

FY2024 Legislative: a payroll budget revision form for District III as submitted (Memo from the Commissioner of Finance dated November 13, 2024)

Legislative - D3 101-1030

\$520.00 - Total

FY2025 Legislative: a payroll budget revision form for District III as submitted (Memo from the Commissioner of Finance dated November 13, 2024)

Legislative - D3 101-1030

\$78.00 - Total

FY2024 Legislative: a budget revision form for District I as submitted (email from District I Legislative Assistant dated November 12, 2024)

Legislative-D1 101-1010

\$62,660.30-Total

FY2024 Legislative: a budget revision form for District I as submitted (email from District 1 Legislative Assistant dated November 12, 2024)

Legislative-D1 101-1085

\$49,201.43-Total

Section 1.02: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 67-24

(Band Assembly Bill 21-02-67-24)

Introduced to the Band Assembly on this Twentieth day of November in the year Two thousand twenty-four.

Passed by the Band Assembly on this Twentieth day of November in the year Two thousand twenty-four.

Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 11-26-24

Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

