

## Act 09-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive, and Legislative Branches for the Fiscal Years ending September 30, 2023, and September 30, 2024. This bill has been drafted based on formal documents submitted by the Administration Policy Board on January 17, 2024; and District I Office Manager on January 19, 2024.

The District I Representative introduced the following Bill on the 24<sup>th</sup> day of January, 2024.

### **BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Executive, and Legislative Branches the Fiscal Years ending September 30, 2023, and September 30, 2024.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
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**Executive Branch**

Administration Policy  
Board Minutes (January  
11, 2024)

**Health & Human Services**

Title IV-E Subpart 2 224-4870  
Of FY2024 Grant Funds

\$47.00

Attachment # 30

Shelter CAP 223-4950  
Of FY2024 Grant Funds

\$773,074.00

Attachment # 31

**Administration**

Information Systems 107-2250  
Of FY2024 Grant Funds

\$189,324.36

Attachment # 32

**Natural Resources**

Fire Preparedness 251-5490  
Of FY2024 Grant Funds

\$121,923.00

Attachment # 33

USDA-NRCS 251-NEW  
Of FY2024 Grant Funds

\$227,925.49

Attachment # 34

**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2023 Natural Resources:** a budget transfer from THPO to the EPA Band Share budget for end of year budget clean-up as submitted (Attachment # 9):

THPO 251-5460	(\$3,852.23) to
EPA Band Share 251-5760	\$3,852.23

**FY2023 Natural Resources:** a budget transfer from Wildland to the Wildlife budget for end of year budget clean-up as submitted (Attachment # 10):

Wildland 251-5530	(\$15,252.47) to
Wildlife 251-5540	\$15,252.47

**FY2023 Natural Resources:** a budget transfer from Land Management to the Fire Prep budget for end of year budget clean-up as submitted (Attachment # 11):

Land Management 251-5950	(\$67,158.73) to
Fire Prep 251-5490	\$67,158.73

**FY2023 Health & Human Services:** a budget transfer from Emergency Assistance to the Elder Energy budget for end of year budget clean-up as submitted (Attachment # 12):

Emergency Assistance 223-4160	(\$63,093.55) to
Elder Energy 223-4590	\$63,093.55

**FY2023 Health & Human Services:** a budget transfer from Med Providers to the NIS Optometry budget for end of year budget clean-up as submitted (Attachment # 13):

Med Providers 221-4170	(\$63,327.81) to
NIS Optometry 221-4260	\$63,327.81

**FY2023 Health & Human Services:** a budget transfer from Med Providers to the Quality and Compliance budget for end of year budget clean-up as submitted (Attachment # 14):

Med Providers 221-4170	(\$7,626.36) to
Quality and Compliance 221-4275	\$7,626.36

**FY2023 Health & Human Services:** a budget transfer from Pharmacy to the NIS Admin budget for end of year budget clean-up as submitted (Attachment # 15):

Pharmacy 221-4240 (\$2,737.48) to

NIS Admin 221-4230 \$2,737.48

**FY2023 Health & Human Services:** a budget transfer from Pharmacy to the NIS Overhead budget for end of year budget clean-up as submitted (Attachment # 16):

Pharmacy 221-4240 (\$47,352.08) to

NIS Overhead 221-4190 \$47,352.08

**FY2023 Health & Human Services:** a budget transfer from Med Providers to the ALU O & M budget for end of year budget clean-up as submitted (Attachment # 17):

Pharmacy 221-4240 (\$121,752.77) to

NIS Overhead 221-4190 \$121,752.77

**FY2023 Health & Human Services:** a budget transfer from Pharmacy to the HHS Commissioner budget for end of year budget clean-up as submitted (Attachment # 18):

Pharmacy 221-4240 (\$27,816.94) to

HHS Commissioner 226-4110 \$27,816.94

**FY2023 Health & Human Services:** a budget transfer from Elder Coordinator to the Social Services Net Revenue budget for end of year budget clean-up as submitted (Attachment # 19):

Elder Coordinator 223-4450 (\$83,006.47) to

Social Services Net Revenue 224-4840 \$83,006.47

**FY2023 Health & Human Services:** a budget transfer from Emergency Assistance to the CSS Director budget for end of year budget clean-up as submitted (Attachment # 20):

Emergency Assistance 223-4160 (\$3,963.65) to

CSS Director 223-4440 \$3,963.65

**FY2023 Health & Human Services:** a budget transfer from Emergency Assistance to the Social Nutrition budget for end of year budget clean-up as submitted (Attachment # 21):

Emergency Assistance 223-4160 (\$39,084.82) to

Social Nutrition 223-4490 \$39,084.82

**FY2023 Health & Human Services:** a budget transfer from Public Health to the Assisted Living Unit budget for end of year budget clean-up as submitted (Attachment # 22):

Public Health 225-4400	(\$88,485.61) to
Assisted Living Unit 225-4115	\$88,485.61

**FY2023 Health & Human Services:** a budget transfer from Mental Health to the Chemical Dependency budget for end of year budget clean-up as submitted (Attachment # 23):

Mental Health 222-4650	(\$4,566.14) to
Chemical Dependency 222-4620	\$4,566.14

**FY2023 Education:** a budget transfer from Preschool Nutrition to the Scholarships budget for end of year budget clean-up as submitted (Attachment # 24):

Preschool Nutrition 202-3560	(\$309,872.61) to
Scholarships 204-3140	\$309,872.61

**FY2023 Education:** a budget transfer from DIII Preschool to the Scholarships, Pine Grove, Striving Reader, Nutrition and NASS Transportation budgets for end of year budget clean-up as submitted (Attachment # 25):

DIII Preschool 202-3560	(\$55,429.65) to
Scholarships 204-3140	\$12,701.79; and
Pine Grove 203-3070	\$34,408.09; and
Striving Reader 203-3320	\$4,619.97; and
Nutrition 203-3330	\$2,272.59; and
NASS Transportation 203-3260	\$1,427.21

**FY2023 Community Development:** a budget transfer from Housing Administration to the Transition Housing budget for end of year budget clean-up as submitted (Attachment # 26):

Housing Administration 271-2750	(\$30,204.93) to
Transition Housing 271-2710	\$30,204.93

**FY2023 Community Development:** a budget transfer from Water/Wastewater to the Roads Department budget for end of year budget clean-up as submitted (Attachment # 27):

Water/Wastewater 104-1300	(\$46,496.29) to
Roads Department 104-1330	\$46,496.29

**FY2023 Administration:** a budget transfer from NR Labor Pool to the Aanjibimaadizing PL 477 budget for end of year budget clean-up as submitted (Attachment # 28):

NR Labor Pool 281-6100 (\$36,887.07) to

Aanjibimaadizing PL 477 281-6770 \$36,887.07

**FY2023 Administration:** a budget transfer from NR Youth Employment to the Aanjibimaadizing PL 477 budget for end of year budget clean-up as submitted (Attachment # 28):

NR Youth Employment 281-6240 (\$29,564.40) to

Aanjibimaadizing PL 477 281-6770 \$29,564.40

**FY2023 Legislative:** a budget revision to move monies within the Legislative – District 1 budget for end of year budget clean-up as submitted (Memo from the District I Representative dated January 8, 2024):

Legislative – District 1 101-1010 \$48,072.26 – **Total**

**FY2023 Legislative:** a budget revision to move monies within the District 1 Community Center budget for end of year budget clean-up as submitted (Memo from the District I Representative dated January 8, 2024):

District 1 Community Center 101-1085 \$52,783.87 – **Total**

**FY2023 Legislative:** a budget revision to move monies within the District 1 Powwow budget for end of year budget clean-up as submitted (Memo from the District I Representative dated January 8, 2024):

District 1 Powwow 101-1070 \$32,789.22 – **Total**

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

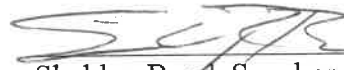
**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

**Act 09-24**


**(Band Assembly Bill 21-01-09-24)**

Introduced to the Band Assembly on this  
Twenty-fourth day of January in the year  
Two thousand twenty-four.

Passed by the Band Assembly on this  
Twenty-fourth day of January in the year  
Two thousand twenty-four.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: January 25, 2024   
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

