

Act 53-24

An Act of Supplemental Appropriation for the October and November 2024 Tribal Per Capita Distribution for Adults for the Fiscal Year ending September 30, 2025. This bill has been drafted based on formal documents submitted by the Office of Management and Budget on September 12, 2024.

The District III Representative introduced the following Bill on the 18th day of September, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Legislative Branch for the Fiscal Year ending September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

| <u>Tribal Operations Fiscal Year 2025</u> | <u>Supplemental</u> | <u>Cross-Reference</u> |
|--|---------------------|---|
| Legislative Branch | | Per Cap spreadsheet (September 12, 2024) |
| Per Capita Distribution | | |
| Adults 100-1980 Of FY2025 Per Capita Distribution Funds | \$5,176,878.00 | |

Section 1.02: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 53-24

(Band Assembly Bill 21-02-53-24)

Introduced to the Band Assembly on this
Eighteenth day of September in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Eighteenth day of September in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 9-25-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND



MILLE LACS BAND OF OJIBWE

Per Capita Appropriation Request (100-1980)

Prepared by: Chris Waite

Approved by: Mel Towle

| | FY 2025 | Adults | Minors | Total |
|--|----------------|---------------|---------------|--------------|
| Total Band Members based on Count as of 8/6/2024 | | 3,394 | 1,649 | 5,043 |

Per Capita Payment based on the following:

| Appropriation of Funds Needed by age group | | 2024 | |
|--|------|---------------------|---------------------------|
| | | October | November |
| Adults Per Capita - Monthly | 3216 | \$ 2,505,264 | \$ 2,528,634 |
| Adults Per Capita - Bi-Monthly | 34 | \$ 52,020 | \$ - |
| Adults Per Capita - Quarterly | 48 | \$ - | \$ - |
| Adults Per Capita Tri-Annual x4 | 87 | \$ - | \$ - |
| Adults Per Capita Bi-Annual x6 | 6 | \$ - | \$ - |
| Adults Per Capita Annual x12 | 2 | \$ - | \$ - |
| Newly enrolled Adults (MON) | 0 | \$ - | \$ - |
| 20 yrs olds/ Graduates (TRI/MON) | 30 | \$ - | \$ 90,960 |
| Recently deceased pay 1 Month | 0 | \$ - | \$ - |
| Total Minors for Trust | 1621 | \$ - | \$ - |
| | | \$ 2,557,284 | \$ 2,619,594 Total |

| | | |
|--|----------------------|---------------------|
| 100-1980 | Adults Per Capita = | \$ 5,176,878 |
| 100-1980 | Add to Minor Trust = | \$ - |
| Total appropriation request Oct & Nov | | \$ 5,176,878 |

| Estimate as of 08/08/2024 | Amount | Band Members | Band Members |
|----------------------------------|-------------|--------------|--------------|
| Adults Per Capita Monthly x1 | \$ 779.00 | 3,216 | 3,246 |
| Adults Per Capita Bi-Monthly x2 | \$ 1,530.00 | 34 | 34 |
| Adults Per Capita Quarterly x3 | \$ 2,337.00 | 48 | 48 |
| Adults Per Capita Tri-Annual x4 | \$ 3,088.00 | 87 | 87 |
| Adults Per Capita Bi-Annual x6 | \$ 4,590.00 | 6 | 6 |
| Adults Per Capita Annual x12 | \$ 9,096.00 | 2 | 2 |
| 20 yrs olds/ Graduates | \$ 3,032.00 | - | - |
| Newly enrolled Adults | \$ 779.00 | - | - |
| Recently deceased pay 1 Month | \$ 779.00 | - | - |
| Per Capita Minor Trust x4 Months | \$ 2,318.00 | 1,649 | 1,619 |
| * | | 5,042 | 5,042 |

* One declination

The Per Capita payment will be \$779.00 for Adults and \$585.00 for Minors.