

Act 48-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive and Legislative Branches, and the Department of Cannabis Regulation for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Legislative Affairs Director on August 21, 2024; Health and Human Services Finance Accountant on August 22, 2024; Commissioner of Finance on August 20th and 22nd, 2024; the Commissioner of Natural Resources on August 23, 2024; and the District I Representative on August 26, 2024.

The District II Representative introduced the following Bill on the 28th day of August, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches, and the Department of Cannabis Regulation for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Department of Cannabis Regulation		
Department of Cannabis Regulation 100-1850 Of FY2024 Unspent/Net Revenue Funds	\$28,956.00	Memo from the Commissioner of Finance dated August 22, 2024

Legislative Branch		
Band Member Loans 101-2560 Of FY2024 Unspent/Net Revenue Funds	\$650,000.00	Memo from the Commissioner of Finance dated August 22, 2024

<u>Tribal Operations Fiscal Year 2025</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Department of Cannabis Regulation		
Department of Cannabis Regulation 100-1850 Of FY2024 Unspent/Net Revenue Funds	\$352,377.00	Memo from the Commissioner of Finance dated August 22, 2024

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Legislative: a budget revision to move monies within the Legislative budget to cover the funds for a vehicle for DI Representative as submitted (Memo from the District I Representative dated August 26, 2024):

Legislative 101-1010 \$40,000.00

FY2024 Legislative: a budget revision to move monies within the OMB budget to clean up budgeted amounts following the review of recent 2024 revenue and expense financial statements for the department as submitted (Memo from the Commissioner of Finance dated August 20, 2024):

OMB 101-2100 \$61,500.00

FY2024 Legislative: a payroll budget revision to move monies within the Legislative budget as submitted (Memo dated August 21, 2024, from the Legislative Affairs Director):

Legislative 101-1400 \$4,752.60 – **Total**

FY2025 Legislative: a payroll budget revision to move monies within the Legislative budget as submitted (Memo dated August 21, 2024, from the Legislative Affairs Director):

Legislative 101-1400 \$4,875.00 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Circle of Health budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Circle of Health 100-2330 \$8,310.40 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Circle of Health budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Circle of Health 100-2330 \$74,512.67 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Health & Human Services I.T. budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

HHS I.T. 221-4130 \$686.00 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Health & Human Services I.T. budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

HHS I.T. 221-4130 \$1,049.78 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Dental budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Dental 221-4250 **\$2,302.00 – Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Dental budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Dental 221-4250 **\$8,256.77 – Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the MFPTI budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

MFPTI 221-4265 **\$2,974.40 – Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the MFPTI budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

MFPTI 221-4265 **\$3,057.60 – Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Four Winds budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Four Winds 222-4090 **\$1,560.00 – Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Four Winds budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Four Winds 222-4090 **\$1,615.74 – Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Elder Coordinator budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Elder Coordinator 223-4450 **\$2,080.00 – Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Elder Coordinator budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Elder Coordinator 223-4450 **\$2,163.20 – Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Social Nutrition budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Social Nutrition 223-4490 \$1,414.40 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Social Nutrition budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Social Nutrition 223-4490 \$2,881.42 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Social Nutrition Grant budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Social Nutrition Grant 223-4510 \$1,248.00 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Social Nutrition Grant budget as submitted (Memo dated August 22, 2024, from the Health & Human Services Finance Accountant):

Social Nutrition Grant 223-4510 \$1,289.60 – **Total**

FY2024 Natural Resources: a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo dated August 23, 2024, from the Commissioner of Natural Resources):

Natural Resources 251-5490 \$9,006.40 – **Total**

FY2024 Natural Resources: a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo dated August 23, 2024, from the Commissioner of Natural Resources):

Natural Resources 251-5540 \$2,017.60 – **Total**

FY2024 Natural Resources: a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo dated August 23, 2024, from the Commissioner of Natural Resources):

Natural Resources 251-5730 \$2,558.40 – **Total**

FY2024 Natural Resources: a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo dated August 23, 2024, from the Commissioner of Natural Resources):

Natural Resources 251-5760 \$1,435.20 – **Total**

Act 48-24

(Band Assembly Bill 21-02-48-24)

Introduced to the Band Assembly on this
Twenty-eighth day of August in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Twenty-eighth day of August in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 9-03-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

