

**Act 47-24**

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive, and Judicial Branches for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by Health & Human Services Finance on August 12, 2024; the Administration Policy Board on August 13, 2024; and the Court Administrator on August 14, 2024.

The District I Representative introduced the following Bill on the 21st day of August, 2024.

**BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Executive, and Judicial Branches for the Fiscal Years ending September 30, 2024 and September 30, 2025.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Executive Branch</b>		Administration Policy Board Minutes (August 8, 2024)
<b>Education</b>		
Title 1 203-3230 Of FY2024 Grant Funds	\$308,915.00	Attachment # 7
<b>Natural Resources</b>		
AIR-CAA103 251-5410 Of FY2024 Grant Funds	\$105,000.00	Attachment # 8

**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2024 Health & Human Services:** a payroll budget revision to move monies within the Social Services Net Revenue budget as submitted (Memo from Health & Human Services Finance dated August 12, 2024):

Social Services Net Revenue 224-4840	\$8,720.80 – <b>Total</b>
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**FY2025 Health & Human Services:** a payroll budget revision to move monies within the Social Services Net Revenue budget as submitted (Memo from Health & Human Services Finance dated August 12, 2024):

Social Services Net Revenue 224-4840                      \$21,227.44 – **Total**

**FY2024 Judicial:** a payroll budget revision to move monies within the Tribal Court budget as submitted (Memo from the Court Administrator dated August 14, 2024):

Judicial – Tribal Court 103-1500                      \$41.60 – **Total**

**FY2025 Judicial:** a payroll budget revision to move monies within the Tribal Court budget as submitted (Memo from the Court Administrator dated August 14, 2024):

Judicial – Tribal Court 103-1500                      \$41.60 – **Total**

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 47-24

(Band Assembly Bill 21-02-47-24)

Introduced to the Band Assembly on this  
Twenty-first day of August in the year  
Two thousand twenty-four.

Passed by the Band Assembly on this  
Twenty-first day of August in the year  
Two thousand twenty-four.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 8/28/24

  
Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

