

Act 25-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch for the Fiscal Years ending September 30, 2024, and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on March 20, 2024; Health & Human Services Finance on March 11th and 18th, 2024.

The District II Representative introduced the following Bill on the 27th day of March, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2024, and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (March 14, 2024)
Education		
21 st Century Learning 203-3340 Of FY2024 Self-Governance Funds	\$28,795.00	Attachment # 7
Community Development		
Community Development Leasing 104-NEW Of FY2024 Permanent Initiative Funds	\$120,000.00	Attachment # 8
I.H.S. Grant Program 104-1260 Of a Re-Appropriation of FY2023 Housing Initiative Funds	\$115,739.86	Attachment # 9
Natural Resources		
Grid Resiliency 251-NEW Of FY2024 Grant Funds	\$201,382.00	Attachment #10

Health & Human Services

Mental Health Block Grant Supplement 222-4395 Of FY2024 Grant Funds	\$31,753.00	Attachment # 11
Tribal Victim Set Aside 223-NEW Of FY2024 Grant Funds	\$257,025.00	Attachment # 12
American Indian Food Sovereignty 223-NEW Of FY2024 Grant Funds	\$257,226.00	Attachment # 13
FDPIR 223-4520 Of FY2024 Grant Funds	\$164,091.00	Attachment # 14
Safe Families 224-4870 Of FY2024 Grant Funds	\$6,677.00	Attachment # 15
SNAP-ED 221-4080 Of FY2024 Grant Funds	\$150,000.00	Attachment # 16
Diabetes 221-4150 Of FY2024 Grant Funds	\$131,169.00	Attachment # 17
Public Health Emergency Preparedness 225-4135 Of FY2024 Grant Funds	\$5,000.00	Attachment # 18

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Health & Human Services: a payroll budget revision to move monies within the Nursing budget as submitted (Memo from Health & Human Services Finance dated March 11, 2024 # 1):

Nursing 221-4200 \$1,872.00 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Emergency Services budget as submitted (Memo from Health & Human Services Finance dated March 11, 2024 # 2):

Emergency Services 223-4160; 223-4480; 223-4520 \$7,360.00 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Nursing budget as submitted (Memo from Health & Human Services Finance dated March 11, 2024 # 3):

Food Distribution Program Indian Reservation 223-4520 \$19,860.00 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Substance Use Disorders budget as submitted (Memo from Health & Human Services Finance dated March 11, 2024 # 4):

Substance Use Disorders 222-4610 \$5,540.00 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Overhead budget as submitted (Memo from Health & Human Services Finance dated March 11, 2024 # 5):

Overhead 221-4190 \$27,691.20 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Family Services budget as submitted (Memo from Health & Human Services Finance dated March 11, 2024 # 6):

Family Services 224-4840 \$14,232.00 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Family Services budget as submitted (Memo from Health & Human Services Finance dated March 11, 2024 # 6):

Family Services 224-4840 \$23,628.80 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Victim Services budget as submitted (Memo from Health & Human Services Finance dated March 11, 2024 # 7):

Victim Services 223-4175 \$3,794.00 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Nursing budget as submitted (Memo from Health & Human Services Finance dated March 18, 2024 # 8):

Nursing 221-4200 \$4,942.40 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 25-24

(Band Assembly Bill 21-01-25-24)


Introduced to the Band Assembly on this
Twenty-seventh day of March in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Twenty-seventh day of March in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: March 27, 2024


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

