

Act 15-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch for the Fiscal Years ending September 30, 2023, and September 30, 2024. This bill has been drafted based on formal documents submitted by the Deputy Assistant to the Chief Executive on February 12, 2024; and the Administration Policy Board on February 16, 2024.

The District III Representative introduced the following Bill on the 21st day of February, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch the Fiscal Years ending September 30, 2023, and September 30, 2024.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2023</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
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Executive Branch		Administration Policy Board Minutes (February 8, 2024)
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Administration

Youth at Work 281-NEW Of FY2023 Grant Funds	\$100,000.00	Attachment # 6
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<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
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Executive Branch		Administration Policy Board Minutes (February 8, 2024)
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Health & Human Services

Waivered Services 223-4945 Of FY2024 Grant Funds	\$100,000.00	Attachment # 5
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Administration: a budget transfer to move monies from Aanjibimaadizing 477 Interest Fund to Aanjibimaadizing PL 102-477 for end of year budget cleanup as submitted (attachment # 3):

Aanjibimaadizing 477 Interest Fund 281-6772	(\$93,391.03) to
Aanjibimaadizing PL 102-477	\$93,391.03

FY2024 Health & Human Services: a budget revision to move monies within the Waivered Services budget to support the purchase of a handicap equipped vehicle with granting agency approval as submitted (attachment # 4):

Waivered Services 223-4750	\$60,000.00 – Total
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FY2024 Executive: a payroll budget revision to move monies within the Chief Executive budget to increase the salary line for a new staff attorney as submitted (Memo from the Deputy Assistant dated February 6, 2024):

Chief Executive 102-2000	\$22,086.00 – Total
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 15-24

(Band Assembly Bill 21-01-15-24)

Introduced to the Band Assembly on this
Twenty-first day of February in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Twenty-first day of February in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: February 22, 2024


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

