

Act 60-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on October 10, 2024.

The District III Representative introduced the following Bill on the 8th day of November, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (October 10, 2024)
Administration		
MNCAG Aanjibimaadizing 281-6765 Of FY2025 Miscellaneous Revenue Funds	\$35,785.00	Attachment # 9
Community Development		
Housing Initiative 108-2350 Of FY2024 Housing Initiative Funds	\$1,644,761.23	Attachment # 12
Natural Resources		
Fire Preparedness 251-5490 Of FY 2024 Self-Governance Funds	\$35,633.00	Attachment # 17
Health and Human Services		
Health & Human Services 224-4780 Of FY 2025 State Grant funds	\$105,980.00	Attachment # 18
Family Services 224-4800 Of FY 2024 State Grant Funds	\$270,643.00	Attachment # 21
Family Services 224-4800	\$337,736.00	Attachment # 22

Tribal Operations Fiscal Year 2025	Supplemental	Cross-Reference
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Executive Branch

Administration Policy
Board Minutes (October
10, 2024)

Administration

CSBG Aanjibimaadizing 281-6745 Of FY 2025 State Grant Funds	\$36,767.00	Attachment # 10
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MN Tourism MLCV Partner 107-new Of FY 2025 MN Tourism State grant funds	\$181,800.00	Attachment # 11
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Community Development

Housing Warehouse Remodel 307-0000 Of FY2025 Perm Initiative Funds & ARPA	\$3,608,274.59	Attachment # 13
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Housing Initiative Loans 108-2340 Of FY 2025 Unspent Housing Init. Funds	\$1,067,481.00	Attachment # 14
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Natural Resources

Inflation Reduction Act 251-new Of FY 2025 Federal Grant Funds	\$20,000.00	Attachment # 16
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Health & Human Services

Food Shelf 223-4560 Of FY 2025 FDPIR Supply chain Asst. Fund	\$14,200.00	Attachment # 19
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CD OMPA 222-new Of FY 2025 New State Grant funds	\$181,818.00	Attachment # 20
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Women's Shelter 223-4950 Of FY 2025 MN DPS CVS grant funds	\$885,217.00	Attachment # 23
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Education

Special Ed Infant & Toddler 202-3220 Of FY 2025 BIA Ed Grant funds	\$21,721.00	Attachment # 24
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Aanjibimaadizing a payroll budget revision to move monies within the Ge-Niigaanizijig budget as submitted (Memo from Aanjibimaadizing budget dated September 23, 2024):

Aanjibimaadizing 281-6240	\$414.40 – Total
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FY2025 Aanjibimaadizing: a payroll budget revision to move monies within the Aanjibimaadizing budget as submitted (Memo from Aanjibimaadizing dated September 23, 2024):

Aanjibiimaadizing 281-6240 \$3,872.80 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 60-24

(Band Assembly Bill 21-02-60-24)

Introduced to the Band Assembly on this
Eighth day of November in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Eighth day of November in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 11-18-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

