

## Act 28-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2024, and September 30, 2025. This bill has been drafted based on formal documents submitted by Health & Human Services Finance on April 8, 2024; Administration Policy Board on April 11, 2024; the Commissioner of Natural Resources on April 17, 2024; and the Commissioner of Finance on April 19, 2024.

The District I Representative introduced the following Bill on the 24<sup>th</sup> day of April, 2024.

### **BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2024, and September 30, 2025.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Executive Branch</b>		Administration Policy Board Minutes (April 11, 2024)
<b>Administration</b>		
Esser Summer Enrichment 281-6771 Of FY2024 Grant Funds	\$125,000.00	Attachment # 4
<b>Natural Resources</b>		
Air (CAA103) 251-5410 Of FY2024 Grant Funds	\$30,231.00	Attachment # 5
<b>Health &amp; Human Services</b>		
Family First Prevention Services Allocation 224-NEW Of FY2024 Grant Funds	\$257,500.00	Attachment # 6
Cultural Advisor Program 221-NEW Of FY2024 Miscellaneous Revenue Funds	\$171,945.44	Attachment # 7

**Legislative**

OMB 101-2100  
Of FY2024 Unspent/Net Revenue Funds      \$35,000.00

Memo from  
Commissioner of Finance  
(April 19, 2024)

**Tribal Operations Fiscal Year 2025****Supplemental****Cross-Reference****Executive Branch**

Administration Policy  
Board Minutes (April 11,  
2024)

**Health & Human Services**

Cultural Advisor Program 221-NEW  
Of FY2025 Miscellaneous Revenue Funds      \$335,036.00

Attachment # 7

**Section 1.02: Budget revision/transfers.** The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2024 Health & Human Services:** a payroll budget revision to move monies within the Optometry budget as submitted (Memo from Health & Human Services Finance dated April 11, 2024):

Optometry 221-4260      \$5,600.00 – **Total**

**FY2025 Health & Human Services:** a payroll budget revision to move monies within the Optometry budget as submitted (Memo from Health & Human Services Finance dated April 11, 2024):

Optometry 221-4260      \$11,960.00 – **Total**

**FY2024 Natural Resources:** a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo from Commissioner of Natural Resources dated April 17, 2024):

Natural Resources 251-5540      \$17,732.00 – **Total**

**FY2025 Natural Resources:** a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo from Commissioner of Natural Resources dated April 17, 2024):

Natural Resources 251-5540      \$43,169.36 – **Total**

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

**Act 28-24**

**(Band Assembly Bill 21-01-28-24)**

Introduced to the Band Assembly on this  
Twenty-fourth day of April in the year  
Two thousand twenty-four.

Passed by the Band Assembly on this  
Twenty-fourth day of April in the year  
Two thousand twenty-four.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED ~

Date: April 24, 2024

  
Melanie Benjamin, Chief Executive

**OFFICIAL SEAL OF THE BAND**

