Act 14-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing budget revision(s)/transfer(s) for the Executive Branch for the Fiscal Years ending September 30, 2023, and September 30, 2024. This bill has been drafted based on formal documents submitted by the Deputy Assistant to the Chief Executive on January 29, 2024; and Assistant Commissioner of Administration on February 9, 2024.

The District I Representative introduced the following Bill on the 15th day of February, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch the Fiscal Years ending September 30, 2023, and September 30, 2024.

Section 1.01: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Executive: a budget revision to move monies within the Chief Executive budget for end of year budget clean-up as submitted (Memo from the Deputy Assistant dated January 29, 2024):

Chief Executive 102-2000

\$37,013.11 - **Total**

FY2024 Community Development: a payroll budget revision to move monies within several Community Development budgets to cover payroll expenditures as submitted (Memo from the Assistant Commissioner of Administration dated February 8, 2024):

Community Development Budgets:

271-2750

271-2730

108-2350

104-1350

104-1200

\$676,656.00**— Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 14-24

(Band Assembly Bill 21-01-14-24)

Introduced to the Band Assembly on this Fifteenth day of February in the year Two thousand twenty-four.

Passed by the Band Assembly on this Fifteenth day of February in the year Two thousand twenty-four.

Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: February 15, 2024

Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

