

Act 26-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2024, and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on March 29, 2024; by the Office of Management and Budget on March 29, 2024, and April 4, 2024; and Health & Human Services Finance on April 4, 2024.

The District III Representative introduced the following Bill on the 10th day of April, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2024, and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

| <u>Tribal Operations Fiscal Year 2024</u> | <u>Supplemental</u> | <u>Cross-Reference</u> |
|----------------------------------------------------------------------------------------|---------------------|------------------------------------------------------|
| Executive Branch | | Administration Policy Board Minutes (March 28, 2024) |
| Health & Human Services | | |
| Medical Providers 221-4170 Of a Re-Appropriation of FY2022 Self-Governance Funds | \$668,004.70 | Attachment # 5 |
| HHS I.T. 221-4130 Of a Re-Appropriation of FY2023 Self-Governance Funds | \$500,000.00 | Attachment # 6 |
| NIS Overhead 221-4190 Of a Re-Appropriation of FY2023 Self-Governance Funds | \$500,000.00 | Attachment # 6 |
| Optometry 221-4260 Of a Re-Appropriation of FY2023 Self-Governance Funds | \$193,338.99 | Attachment # 6 |

Legislative Branch

Memo from
Commissioner of Finance
(March 29, 2024)

Office of Management and Budget

ARPA SLFRF 100-1930
Of a Re-Appropriation of
ARPA SLFRF Funds \$71,146.10

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Health & Human Services: budget revision to move monies within the OVC Tribal Set Aside budget with granting agency approval as submitted (Attachment # 4):

OCV Tribal Set Aside 223-4910 \$157,151.00 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Pharmacy budget as submitted (Memo from Health & Human Services Finance dated April 4, 2024):

Pharmacy 221-4240 \$12,084.00 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Pharmacy budget as submitted (Memo from Health & Human Services Finance dated April 4, 2024):

Pharmacy 221-4240 \$18,584.80 – **Total**

FY2024 Legislative: a payroll budget revision to move monies within the Office of Management and Budget, budget as submitted (Memo from the Commissioner of Finance dated April 4, 2024):

Office of Management and Budget 101-2100 \$85,270.40 – **Total**

FY2025 Legislative: a payroll budget revision to move monies within the Office of Management and Budget, budget as submitted (Memo from the Commissioner of Finance dated April 4, 2024):

Office of Management and Budget 101-2100 \$132,126.59 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the

expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 26-24

(Band Assembly Bill 21-01-26-24)


Introduced to the Band Assembly on this
Tenth day of April in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Tenth day of April in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: April 11, 2024


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

