

Act 51-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on August 27, 2024; Commissioner of Health and Human Services on September 9, 2024 (original request submitted by Administration Policy Board on August 13, 2024, that request was taken off Bill 21-02-47-24 for further clarification); Assistant Commissioner of Administration on September 5, 2024; and Health & Human Services Finance on September 6, 2024.

The District II Representative introduced the following Bill on the 11th day of September, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (August 8, 2024)
Health & Human Services		
Child Advocacy Center Remodel 221-4140 Of FY2024 ARPA SLFRF Funds	\$277,933.30	Attachment # 6

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Health & Human Services: a budget revision to move monies within the Child Advocacy renovation budget as submitted (APB Minutes dated August 22, 2024, attachment #3):

CTAS Renovations 221-4165	\$154,824.02 – Total
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FY2024 Administration: a payroll budget revision to move monies within the Meshakwad Community Center budget as submitted (Memo dated September 5, 2024, from the Assistant Commissioner of Administration):

Meshakwad Community Center 107-2050	\$15,066.40 – Total
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FY2025 Administration: a payroll budget revision to move monies within the Meshakwad Community Center budget as submitted (Memo dated September 5, 2024, from the Assistant Commissioner of Administration):

Meshakwad Community Center 107-2050 \$3,044.80 – **Total**

FY2024 Administration: a payroll budget revision to move monies within the District I Community Center budget as submitted (Memo dated September 5, 2024, from the Assistant Commissioner of Administration):

District I Community Center 107-2070 \$6,976.80 – **Total**

FY2024 Administration: a payroll budget revision to move monies within the District I Community Center budget as submitted (Memo dated September 5, 2024, from the Assistant Commissioner of Administration):

District I Community Center 107-2070 \$102,578.52 – **Total**

FY2025 Administration: a payroll budget revision to move monies within the District I Community Center budget as submitted (Memo dated September 5, 2024, from the Assistant Commissioner of Administration):

District I Community Center 107-2070 \$133,321.28 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Family Preservation ARPA budget as submitted (Memo dated September 6, 2024, from the Health & Human Services Finance Accountant):

Family Preservation ARPA 224-4867 \$75,628.80 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Family Preservation ARPA budget as submitted (Memo dated September 6, 2024, from the Health & Human Services Finance Accountant):

Family Preservation ARPA 224-4867 \$77,896.00 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the CWTCM budget as submitted (Memo dated September 6, 2024, from the Health & Human Services Finance Accountant):

CWTCM 224-4760 \$1,996.80 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the CWTCM budget as submitted (Memo dated September 6, 2024, from the Health & Human Services Finance Accountant):

CWTCM 224-4760 \$2,059.20 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Families First Preservation budget as submitted (Memo dated September 6, 2024, from the Health & Human Services Finance Accountant):

Families First Preservation 224-4790 \$730.00 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Families First Preservation budget as submitted (Memo dated September 6, 2024, from the Health & Human Services Finance Accountant):

Families First Preservation 224-4790 \$1,560.00 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the HHS Commissioner budget as submitted (Memo dated September 6, 2024, from the Health & Human Services Finance Accountant):

HHS Commissioner 226-4110 \$5,012.80 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the HHS Commissioner budget as submitted (Memo dated September 6, 2024, from the Health & Human Services Finance Accountant):

HHS Commissioner 226-4110 \$5,179.20 – **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the HHS Pharmacy budget as submitted (Memo dated September 6, 2024, from the Health & Human Services Finance Accountant):

HHS Pharmacy 221-4240 \$9,963.20 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the HHS Pharmacy budget as submitted (Memo dated September 6, 2024, from the Health & Human Services Finance Accountant):

HHS Pharmacy 221-4240 \$10,254.40 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 51-24

(Band Assembly Bill 21-02-51-24)

Introduced to the Band Assembly on this
Eleventh day of September in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Eleventh day of September in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 9-18-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

