

Act 58-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on October 1, 2024.

The District II Representative introduced the following Bill on the 9th day of October, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (September 26, 2024)
Health & Human Services		
Waivered Services 221-4265 Of FY2024 Miscellaneous Revenue Funds	\$749.28	Attachment # 19
Food Distribution 223-4480 Of FY2024 Grant Funds	\$6,000.00	Attachment # 20
Natural Resources		
Fire Preparedness 251-5490 Of FY 2024 Self-Governance Funds	\$42,301.00	Attachment # 22
Administration		
Local Homeless Prevention Aid 281-6370 Of FY2024 Grant Funds	\$109,091.00	Attachment # 25
Local Homeless Prevention Aid 281-6370 Of FY2024 Grant Funds	\$109,091.00	Attachment # 26
Information Systems 107-2250 Of FY2024 ARPA-SLFRF Funds	\$400,000.00	Attachment # 27

<u>Tribal Operations Fiscal Year 2025</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
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Executive Branch

Administration Policy Board Minutes (September 26, 2024)

Administration

Government Affairs 107-2260 Of FY2025 Investment Income Funds	\$560,000.00	Attachment # 23
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Natural Resources

US EPA 251-5430 FY2025 Grant Funds	\$41,500.00	Attachment # 24
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Community Development: a budget transfer from Community Development to the CMD New Construction budgets for the CMD remodel project creating a conference room and expanded breakroom area as submitted (Attachment # 17):

Community Development 104-1200	(\$100,000.00) to
CMD New Construction 3xx-0000	\$100,000.00

FY2024 Administration: a budget transfer from Aanjibimaadizing State MA-FS to the Aanjibimaadizing SNAP E&T budget to cover negative line items using the SNAP reimbursements budget as submitted (Attachment # 18):

Aanjibimaadizing State MA-FS 281-6380	(\$16,061.25) to
Aanjibimaadizing SNAP E & T 281-6385	\$16,061.25

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 58-24

(Band Assembly Bill 21-02-58-24)

Introduced to the Band Assembly on this
Ninth day of October in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Ninth day of October in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 10-18-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

