

Act 37-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing budget revision(s)/transfer(s) for the Executive, Legislative and Judicial Branches for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Director of Information Systems on July 3, 2024; Commissioner of Finance on July 11, 2024; Health & Human Services Finance on July 11, 2024; the Commissioner of Natural Resources on July 12, 2024; and the Court Administrator on July 12, 2024.

The District I Representative introduced the following Bill on the 17th day of July, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive, Legislative and Judicial Branches for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Administration: a payroll budget revision to move monies within the Information Systems budget as submitted (Memo dated July 3, 2024 from the Director of Information Systems):

Information Systems 107-2250 \$8,964.00– **Total**

FY2025 Administration: a payroll budget revision to move monies within the Information Systems budget as submitted (Memo dated July 3, 2024 from the Director of Information Systems):

Information Systems 107-2250 \$26,676.21– **Total**

FY2024 Legislative: a payroll budget revision to move monies within the D1 Community Center budget as submitted (Memo dated July 11, 2024 from the Commissioner of Finance on behalf of the former District 1 Office Manager):

D1 Community Center 101-1085 \$1,289.60– **Total**

FY2025 Legislative: a payroll budget revision to move monies within the D1 Community Center budget as submitted (Memo dated July 11, 2024 from the Commissioner of Finance on behalf of the former District 1 Office Manager):

D1 Community Center 101-1085 \$1,505.92– **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Overhead budget as submitted (Memo dated July 11, 2024 from Health & Human Services Finance):

Overhead 221-4190 \$9,200.00– **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Overhead budget as submitted (Memo dated July 11, 2024 from Health & Human Services Finance):

Overhead 221-4190 \$49,275.20– **Total**

FY2024 Health & Human Services: a payroll budget revision to move monies within the Dental budget as submitted (Memo dated July 11, 2024 from Health & Human Services Finance):

Dental 221-4250 \$1,008.00– **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Dental budget as submitted (Memo dated July 11, 2024 from Health & Human Services Finance):

Dental 221-4250 \$5,408.00– **Total**

FY2024 Judicial: a payroll budget revision to move monies within the Mille Lacs Tribal Court budget as submitted (Memo dated July 11, 2024 from the Court Administrator):

Mille Lacs Tribal Court 103-1500 \$7,302.40– **Total**

FY2025 Judicial: a payroll budget revision to move monies within the Mille Lacs Tribal Court budget as submitted (Memo dated July 11, 2024 from the Court Administrator):

Mille Lacs Tribal Court 103-1500 \$5,530.40– **Total**

FY2024 Natural Resources: a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo dated July 18, 2024 from the Commissioner of Natural Resources):

Natural Resources 251-5300 \$52,315.20– **Total**

FY2025 Natural Resources: a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo dated July 18, 2024 from the Commissioner of Natural Resources):

Natural Resources 251-5300 \$53,878.00– **Total**

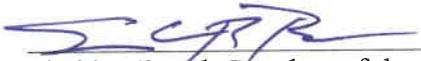
Section 1.03: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 37-24

(Band Assembly Bill 21-02-37-24)

Introduced to the Band Assembly on this
Seventeenth day of July in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Seventeenth day of July in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 7-23-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

