

## Act 72-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive, Legislative, and Judicial Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on November 14, 2024; D2a Legislative Aide dated December 06, 2024; Legislative Affairs Director dated December 06, 2024; Tribal Court Administrator dated November 25, 2024 & December 05, 2024.

The District III Representative introduced the following Bill on the 11<sup>th</sup> day of December, 2024.

### **BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:**

**Section 1: Governmental operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Executive, Legislative, and Judicial Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025.

**Section 1.01: Appropriation and authorizations of expenditures.** The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Executive Branch</b>		Administration Policy Board Minutes (November 14, 2024)
<b>Health &amp; Human Services</b>		
HHS Waivered Services 223-4460 Of FY 2024 Grant Funds	\$100,000.00	Attachment # 17
HHS SUD Traditional Healing 222-4652 Of FY 2024 Grant Funds	\$154,687.00	Attachment # 18
<u>Tribal Operations Fiscal Year 2025</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
<b>Department of Justice</b>		
MLBO Tribal Police 105-NEW Of FY 2025 Grant Funds	\$197,109.00	Attachment # 15
MLBO Tribal Police 105-NEW Of FY 2025 Grant Funds	\$707,370.00	Attachment # 16
<b>Health &amp; Human Services</b>		
HHS Building Renovation 308-0000 Of a Re-Appropriation of FY 2024		

Permanent Initiative Funds	\$167,000.00	Attachment # 19
Psychiatry MH 222-4425 Of FY 2025 Miscellaneous Revenue	\$5,293,170.00	Attachment # 20
Money Follows the Person Initiative 221-4265 Of FY 2025 Grant Funds	\$707,897.00	Attachment # 21
GEAR Capacity Building Grant 223-4750 Of FY 2025 Grant Funds	\$250,000.00	Attachment # 22
Child Advocacy Center 223-4855 Of FY 2025 CJAX Funds	\$450,000.00	Attachment # 23
<b>Administration</b>		
Information System Tower Project 107-2255 Of a Re-Appropriation of FY 2024 ARPA Funds	\$400,000.00	Attachment # 24
Aanjibimaadizing SNAP-ED 281-NEW OF FY 2025 Grant Funds	\$150,000.00	Attachment # 25
<b>Community Development</b>		
Aazhoomoog Community Center Renovation 306-0000 Of a Re-Appropriation of FY 2024 Permanent Initiative Funds	\$1,000,000.00	Attachment # 26
Community Development Conference Room 313-0000 Of a Re-Appropriation of FY 2025 Perm Initiative Funds	\$100,000.00	Attachment # 27
<b>Natural Resources</b>		
DNR General 251-5300 Of FY 2025 Permanent Initiative Funds	\$95,559.00	Attachment # 28
DNR General 251-5300 Of a Re-Appropriation of FY 2024 Permanent Initiative Funds	\$150,103.00	Attachment # 29
Tribal Historic Preservation Office 251-5460 Of FY 2025 Grant Funds	\$111,424.00	Attachment # 30
<b>Judicial Branch</b>		
Tribal Court FHTWC 103-15XX		

Of FY 2025 Grant funds	\$516,703.00	Memo from Court Administration dated November 25, 2024
Tribal Court Full Court 100-1930-1 Of FY 2025 ARPA SLFRF Funds	\$16,000.00	Memo from Court Administration dated November 25, 2024
Tribal Court Administration 103-1500 Of FY 2025 Self-Governance Funds	\$16,002.00	Memo from Court Administration dated December 5, 2024
Tribal Court Administration 103-1500-4 Of FY 2025 Self-Governance Funds	\$13,993.00	Memo from Court Administration dated December 5, 2024

**Section 1.02:** Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

**FY2024 Administration:** a budget revision to move monies within the Aanjibimaadizing PL 477 budget to clear up negative amounts for year-end cleanup as submitted (Attachment # 9):

Aanjibimaadizing PL 477	\$1,677,920.00 – <b>Total</b>
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**FY2024 Aanjibimaadizing:** a budget transfer from Rosetta Stone to Rosetta to cover final operating expenses as submitted (Attachment # 10).

Aanji-Rosetta Stone	(\$14,443.73) to
Aanjibimaadizing-Rosetta	\$14,443.73- <b>Total</b>

**FY2025 Health & Human Services:** a budget revision to move monies within the Waivered Services budget with granting agency approval for capital expenses as submitted (Attachment # 12):

Waivered Services 223-4945	\$30,736.00 – <b>Total</b>
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**FY2024 Nay Ah Shing School:** a payroll budget revision for NASS ISEP as submitted (Memo from Lehtitia Weiss, Abinoojiyag Principal dated November 22, 2024):

NASS ISEP 203-3200	\$72,924.80- <b>Total</b>
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**FY2024 Nay Ah Shing School:** a payroll budget revision for Title 1 as submitted (Memo from Lehtitia Weiss, Abinoojiyag Principal dated November 22, 2024):

Title 1203-3230	\$17,555.20- <b>Total</b>
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**FY2025 Health & Human Services:** a payroll budget revision for Chemical Dependency as submitted (Memo from Greta Sovik, HHS Finance dated December 06, 2024)

Chemical Dependency 222-4620 \$1,256.11-**Total**

**FY2025 Health & Human Services:** a payroll budget revision for Public Health as submitted (Memo from Greta Sorvik, HHS Finance dated December 06, 2024)

Public Health 225-4400 \$100,588.80-**Total**

**FY2025 Health & Human Services:** a payroll budget revision for Emergency Services as submitted (Memo from Greta Sorvik, HHS Finance dated December 06, 2024)

Emergency Services 223-4160 \$11,803.38-**Total**

**FY2025 Legislative:** a budget transfer from Legislative to District I Legislative for the New Years Eve Pow Wow. (Memo from the Legislative Affairs Director dated December 06, 2024).

Legislative 101-1400 (\$1,000.00)to

District I Legislative 101-1010 \$1,000.00-**Total**

**FY2024 Legislative:** a budget transfer from District II Powwow to District II Legislative for year-end cleanup as submitted (Memo from District 2a Legislative Aide, dated December 6; 2024).

District II Powwow 101-1160 (\$3,070.76) to

District II Legislative 101-1020 \$3,070.76-**Total**

**Section 1.03: Grant funds.** All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

**Section 1.04: Purposes of expenditures.** All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

**Act 72-24**

**(Band Assembly Bill 21-02-72-24)**

Introduced to the Band Assembly on this  
Eleventh day of December in the year  
Two thousand twenty-four.

Passed by the Band Assembly on this  
Eleventh day of December in the year  
Two thousand twenty-four.

  
Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 12-18-24

  
Virgil Wind, Chief Executive

**OFFICIAL SEAL OF THE BAND**

