

Act 01-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch, Judicial Branch, Legislative Branch, and the Department of Athletic Regulation for the Fiscal Years ending September 30, 2023, and September 30, 2024. This bill has been drafted based on formal documents submitted by the Administration Policy Board on December 22, 2023; the Court Administrator on December 14, 2023; the Legislative Affairs Director on December 21, 2023; and the Executive Director of the Department of Athletic Regulation on December 18, 2023.

The District II Representative introduced the following Bill on the 3rd day of January, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch, Judicial Branch, Legislative Branch, and the Department of Athletic Regulation for the Fiscal Years ending September 30, 2023, and September 30, 2024.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (December 14, 2023)
Administration		
D3 Youth Services 281-NEW Of FY2024 Grant Funds	\$100,000.00	Attachment # 8
Aanjibimaadizing CCDF 281-6770 Of FY2024 Self-Governance Funds	\$1,408.00	Attachment # 9
Aanjibimaadizing 281-6770 Of FY2024 Self-Governance Funds	\$5,668,541.00	Attachment # 10
Elder Supplemental 107-2370 Of FY2024 Elder Supplement Funds	\$270,628.00	Attachment #11
Education		
MIAC Language Grant 206-3365 Of FY2024 Grant Funds	\$66,500.00	Attachment # 14

Early Head Start 202-3570 Of FY2024 Grant Funds	\$324,055.14	Attachment # 15
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Head Start 202-3500 Of FY2024 Grant Funds	\$979,482.36	Attachment # 16
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Judicial

Court Renovation 315-0000 Of a Re-Appropriation of FY2023 Permanent Initiative Funds	\$999,413.14	Memo from Court Administrator dated December 13, 2023 (# 1)
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ARPA SLFRF 100-1930 Of a Re-Appropriation of FY2023 ARPA SLFRF Funds	\$16,000.00	Memo from Court Administrator dated December 13, 2023 (# 2)
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Tribal Court 103-1500 Of FY2024 Self-Governance Funds	\$8,267.00	Memo from Court Administrator dated December 13, 2023 (# 3)
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2023 Legislative: a budget revision to move monies within the Legislative budget for end of year budget clean-up as submitted (Memo from the Legislative Affairs Director dated December 21, 2023 # 1):

Legislative 101-1400	\$201,444.97
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FY2024 Legislative: a payroll budget revision to move monies within the Legislative budget as submitted (Memo from the Legislative Affairs Director dated December 21, 2023 # 3):

Legislative 101-1400	\$22,800.00 – Total
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FY2023 Administration: a budget transfer from Commissioner of Administration to the D2 Administration, and Meshakwad budgets to cover shortages within these budgets including increased utility costs for end of year budget clean-up as submitted (Attachment # 7):

Commissioner of Administration 107-2200	(\$125,643.79) to
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D2 Administration 107-2020	\$12,391.16; and
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Meshakwad 107-2050	\$113,252.63
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FY2023 Department of Athletic Regulations: a budget revision to move monies within the Department of Athletic Regulations budget to cover expenditures as submitted (Memo from the Executive Director dated December 18, 2023):

Department of Athletic Regulations 100-1090	\$20,435.28 – Total
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 01-24

(Band Assembly Bill 20-04-01-24)

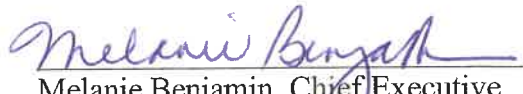
Introduced to the Band Assembly on this
Third day of January in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Third day of January in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: January 5, 2024


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

