

Act 49-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on August 27, 2024; Health and Human Services Finance Accountant on August 28, 2024; and Deputy Assistant on August 30, 2024.

The District III Representative introduced the following Bill on the 4th day of September, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (August 22, 2024)
Education		
Title VI 203-3120 Of FY2024 Grant Funds	\$44,847.00	Attachment # 4
State Head Start 202-3510 Of FY2024 Grant Funds	\$606,987.00	Attachment # 5
Natural Resources		
Grid Resiliency 251-5510 Of FY2024 Grant Funds	\$194,705.00	Attachment # 6
Community Development		
Public Works 104-1260 Of FY2024 Grant Funds	\$150,000.00	Attachment # 7
Health & Human Services		
Elder Energy 223-4590 Of FY2024 Long-Term Savings Funds	\$200,000.00	Attachment # 8

Family Services 224-4870
Of FY2024 Grant Funds

\$8,059.00

Attachment # 9

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Health & Human Services: a payroll budget revision to move monies within the Social Service Net Revenue budget as submitted (Memo dated August 28, 2024, from the Health & Human Services Finance Accountant):

Social Services Net Revenue 224-4840 \$19,240.00 – **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the Social Service Net Revenue budget as submitted (Memo dated August 28, 2024, from the Health & Human Services Finance Accountant):

Social Services Net Revenue 224-4840 \$19,822.40 – **Total**

FY2024 Chief Executive: a budget revision to move monies within the Chief Executive budget as submitted (Memo dated August 30, 2024, from the Deputy Assistant):

Chief Executive 102-2000 \$269,000.00 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 49-24

(Band Assembly Bill 21-02-49-24)

Introduced to the Band Assembly on this
Fourth day of September in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Fourth day of September in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 9-10-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

