

Act 61-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on October 24, 2024.

The District I Representative introduced the following Bill on the 13th day of November, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2025</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (October 24, 2024)
Administration		
Aanji Emergency Serv Prog 281-6245 Of FY2025 State Grant Funds	\$200,000.00	Attachment # 10
Tribal Support Enforcement 107-2210 Of FY 2025 State Grant Funds	\$845,834.53	Attachment # 11
MHFA SHORP 281-NEW Of FY 2025 MN State grant funds	\$836,123.00	Attachment # 12
Health & Human Services		
Family Services 224-4860 Of FY 2025 Title IV-B Sub-part funds	\$15,859.00	Attachment # 13
Family Services 224-4860 Of FY 2025 Title IV-B Sub-part funds	\$161.00	Attachment # 14
Department of Justice		
Office of Solicitor General 105-2150 Of FY 2025 Investment Income	\$850,000.00	Attachment # 15

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2025 Natural Resources: a payroll budget revision to pay the salary increases of the DNR biennium budget as submitted (Memo from Kelly Applegate, Commissioner of Natural Resources dated October 29, 2024):

Natural Resources 251-5370	\$ 15,163.20- Total
Natural Resources 251-5380	\$5,819.84- Total
Natural Resources 251-5410	\$1,934.40- Total
Natural Resources 251-5460	\$11,856.00- Total
Natural Resources 251-5490	\$10,150.40- Total
Natural Resources 251-5540	\$1,913.60- Total
Natural Resources 251-5730	\$15,637.44- Total
Natural Resources 251-5760	\$624.00- Total
Natural Resources 251-5810	\$2,828.80- Total
Natural Resources 251-5950	\$249.60- Total

FY2025 Gaming Regulatory Authority: a payroll budget revision form for Surveillance and Compliance as submitted (Memo from Michelle Pomerleau, Executive Director, GRA dated October 24, 2024)

Surveillance 106-1860	\$83.20- Total
Compliance 106-1880	\$11,793.60- Total

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 61-24

(Band Assembly Bill 21-02-61-24)

Introduced to the Band Assembly on this
Thirteenth day of November in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Thirteenth day of November in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 11-29-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

