

Act 35-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on June 28, 2024; and Health & Human Services Finance on June 27, 2024 and July 1, 2024.

The District III Representative introduced the following Bill on the 9th day of July, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (June 27, 2024)
Natural Resources		
Circle of Flight 251-5360 Of FY2024 Grant Funds	\$29,843.00	Attachment # 3
Education		
MLEE Federal Head Start 202-3500 Of FY2024 Grant Funds	\$16,967.00	Attachment # 4
MLEE Federal Early Head Start 202-3570 Of FY2024 Grant Funds	\$50,631.00	Attachment # 5
Administration		
Cares Welfare Assistance 281-6150 Of FY2024 Self-Governance Funds	\$206,670.00	Attachment # 6
Aanjibimaadizing PL477 281-6770 Of FY2024 Self-Governance Funds	\$69,147.00	Attachment # 7

Health & Human Services

Psychiatry 222-4425 Of FY2024 Miscellaneous Billing Revenue Funds	\$1,346,400.00	Attachment # 8
State Mental Health 222-4660 Of FY2024 Grant Funds	\$250,001.00	Attachment # 9
Home Visit – TANF 225-4580 Of FY2024 Grant Funds	\$80,662.00	Attachment # 10
MC Health 225-4410 Of FY2024 Grant Funds	\$46,250.88	Attachment # 11
Health Disparities 225-4570 Of FY2024 Grant Funds	\$66,865.59	Attachment # 12
Public Health Flex Grant 225-4600 Of FY2024 Grant Funds	\$31,871.93	Attachment # 13
Diabetes 221-4150 Of FY2024 Grant Funds	\$131,169.00	Attachment # 14

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Health & Human Services: a payroll budget revision to move monies within the Lab budget as submitted (Memo dated June 27, 2024 from Health & Human Services Finance):

Lab 221-4180	\$20,720.00– Total
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FY2025 Health & Human Services: a payroll budget revision to move monies within the Lab budget as submitted (Memo dated June 27, 2024 from Health & Human Services Finance):

Lab 221-4180	\$79,268.80– Total
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FY2024 Health & Human Services: a payroll budget revision to move monies within the Sexual Assault Grant budget as submitted (Memo dated June 27, 2024 from Health & Human Services Finance):

Sexual Assault Grant 223-4175	\$12,880.00– Total
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FY2025 Health & Human Services: a payroll budget revision to move monies within the Sexual Assault Grant budget as submitted (Memo dated June 27, 2024 from Health & Human Services Finance):

Sexual Assault Grant 223-4175	\$49,275.20– Total
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FY2024 Health & Human Services: a payroll budget revision to move monies within the CWTCM budget as submitted (Memo dated June 27, 2024 from Health & Human Services Finance):

CWTCM 224-4760 \$2,339.20– **Total**

FY2025 Health & Human Services: a payroll budget revision to move monies within the CWTCM budget as submitted (Memo dated June 27, 2024 from Health & Human Services Finance):

CWTCM 224-4760	\$7,361.54— Total
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FY2024 Health & Human Services: a payroll budget revision to move monies within the Foster Care budget as submitted (Memo dated June 27, 2024 from Health & Human Services Finance):

Foster Care 224-4680	\$3,921.60– Total
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FY2025 Health & Human Services: a payroll budget revision to move monies within the Foster Care budget as submitted (Memo dated June 27, 2024 from Health & Human Services Finance):

Foster Care 224-4680	\$13,493.58– Total
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FY2024 Health & Human Services: a payroll budget revision to move monies within the Chemical Dependency budget as submitted (Memo dated July 1, 2024 from Health & Human Services Finance):

Chemical Dependency 222-4620	\$19,245.20– Total
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FY2025 Health & Human Services: a payroll budget revision to move monies within the Chemical Dependency budget as submitted (Memo dated July 1, 2024 from Health & Human Services Finance):

Chemical Dependency 222-4620	\$79,290.22– Total
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FY2024 Health & Human Services: a payroll budget revision to move monies within the Elder Energy budget as submitted (Memo dated July 1, 2024 from Health & Human Services Finance):

Elder Energy 223-4590	\$1,040.00– Total
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FY2025 Health & Human Services: a payroll budget revision to move monies within the Elder Energy budget as submitted (Memo dated July 1, 2024 from Health & Human Services Finance):

Elder Energy 223-4590	\$4,284.80– Total
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to

exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.


Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 35-24

(Band Assembly Bill 21-02-35-24)

Introduced to the Band Assembly on this
Ninth day of July in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Ninth day of July in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 7-16-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

