

Act 56-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive and Judicial Branches, and Gaming Regulatory Authority for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Solicitor General on September 13, 2024; Director of Surveillance on September 16, 2024; Assistant Commissioner of Administration on September 17, 2024; Commissioner of Natural Resources on September 17, 2024; Court Administrator on September 19, 2024; and Administration Policy Board on September 19, 2024.

The District III Representative introduced the following Bill on the 27th day of September, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Judicial Branches, and Gaming Regulatory Authority for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (September 12, 2024)
Department of Justice – Tribal Police		
Tribal Police 105-1600 Of FY2024 Self-Governance Funds	\$181,440.00	Attachment # 23
Tribal Police 105-1600 Of FY2024 Grant Funds	\$3,917.85	Attachment # 24
Administration		
Family Homelessness Prevention and Assistance Program 281-6290 Of FY2024 Grant Funds	\$203,376.00	Attachment # 25
Family Homelessness Prevention and Assistance Program 281-6290 Of FY2024 Grant Funds	\$246,768.00	Attachment # 26
Long-term Homeless State Opioid Response 281-6280 Of FY2024 Grant Funds	\$38,000.00	Attachment # 27

Natural Resources

Land Management 251-5950 Of FY2024 Permanent Initiative Funds	\$674,799.57	Attachment # 31
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Health & Human Services

Substance Use Disorders 222-4610 Of FY 2024 Grant Funds	\$114,320.00	Attachment # 32
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Community Development

Weatherization 271-NEW Of FY2024 Grant Funds	\$14,578.00	Attachment # 33
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Weatherization 271-2920 Of FY2024 Grant Funds	\$3,902.00	Attachment # 34
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Weatherization 271-2930 Of FY2024 Grant Funds	\$68,233.00	Attachment # 35
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Weatherization 271-2940 Of FY2024 Grant Funds	\$31,311.90	Attachment # 36
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Weatherization 271-2950 Of FY2024 Grant Funds	\$16,750.00	Attachment # 37
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Weatherization 271-2960 Of FY2024 Grant Funds	\$52,479.00	Attachment # 38
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Indian Housing Block Grant 271-2900 Of FY2024 Grant Funds	\$2,274,340.00	Attachment # 39
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<u>Tribal Operations Fiscal Year 2025</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
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Executive Branch	Administration Policy Board Minutes (September 12, 2024)	
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Natural Resources

Environment Lab 251-NEW Of FY2025 Permanent Initiative Funds	\$35,500.00	Attachment # 29
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Remediation Management 251-NEW Of FY2025 Permanent Initiative Funds	\$500,000.00	Attachment # 30
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Education: a budget transfer from K-12 Language Immersion Net Revenue and Commissioner of Education to the NASS Transportation budgets to support the purchase of two buses from Hoglund Bus Company as submitted (Attachment # 16):

K-12 Language Immersion Net Revenue 203-3350	(\$164,138.00)
Commissioner of Education Net Revenue 206-3050	(\$90,000.00) to
NASS Transportation 203-3260	\$254,138.00

FY2024 Education: a budget transfer from NASS ISEP Net Revenue and Special Education Net Revenue to the Scholarships budgets to cover the shortage of funds projected through the end of the fiscal year as submitted (Attachment # 17):

NASS ISEP Ne Revenue 203-3200	(\$700,000.00)
Special Education Net Revenue 203-3210	(\$368,469.90) to
Scholarships 204-3140	\$1,068,469.90

FY2024 Administration: a budget transfer from Aanjibimaadizing Interest to the Net Revenue Youth Employment budgets to complete the requested transfer to support the youth employment program as submitted (Attachment # 18):

Aanjibimaadizing Interest 281-6772	(\$752,126.00) to
Net Revenue Youth Employment 281-6240	\$752,126.00

FY2024 Health & Human Services: a budget revision to move monies within the Victim Services budget to cover expenses of supply and work station purchases for the Child Advocacy Program as submitted (Attachment # 20):

Victim Services 223-4855	\$77,551.00 – Total
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FY2024 Health & Human Services: a budget revision to move monies within the Information Technology budget to cover regular expenses and anticipated expenses through the end of the fiscal year as submitted (Attachment # 21):

Information Technology 221-4130	\$75,374.10 – Total
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FY2024 Natural Resources: a budget transfer from Environmental Initiatives to the EPA-UST budgets to correct negative line items as submitted (Attachment # 22):

Environmental Initiatives 251-5370	(\$3,095.01) to
EPA-UST 251-5430	\$3,095.01

FY2024 Solicitor General: a payroll budget revision to move monies within the Office of Solicitor General budget as submitted (Memo dated September 13, 2024, from the Solicitor General):

Solicitor General 105-2150 \$27,376.00 – **Total**

FY2025 Solicitor General: a payroll budget revision to move monies within the Office of Solicitor General budget as submitted (Memo dated September 13, 2024, from the Solicitor General):

Solicitor General 105-2150 \$9,297.60 – **Total**

FY2025 Gaming Regulatory Authority: a payroll budget revision to move monies within the Surveillance budget as submitted (Memo dated September 16, 2024, from the Director of Surveillance):

Director of Surveillance 106-1860 \$221,936.00 – **Total**

FY2024 Administration: a payroll budget revision to move monies within the Aanjibimaadizing budget as submitted (Memo dated September 17, 2024, from the Assistant Commissioner of Administration):

Aanjibimaadizing 281-6770 \$6,123.20 – **Total**

FY2025 Administration: a payroll budget revision to move monies within the Aanjibimaadizing budget as submitted (Memo dated September 17, 2024, from the Assistant Commissioner of Administration):

Aanjibimaadizing 281-6770 \$5,075.20 – **Total**

FY2024 Administration: a payroll budget revision to move monies within the NR Youth Employment budget as submitted (Memo dated September 17, 2024, from the Assistant Commissioner of Administration):

NR Youth Employment 281-6240 \$5,848.00 – **Total**

FY2025 Administration: a payroll budget revision to move monies within the NR Youth Employment budget as submitted (Memo dated September 17, 2024, from the Assistant Commissioner of Administration):

NR Youth Employment 281-6240 \$9,651.20 – **Total**

FY2024 Natural Resources: a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo dated September 17, 2024, from the Commissioner of Natural Resources):

Natural Resources 251-5490 \$790.40 – **Total**

FY2024 Natural Resources: a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo dated September 17, 2024, from the Commissioner of Natural Resources):

Natural Resources 251-5540 \$312.00 – **Total**

FY2024 Natural Resources: a payroll budget revision to move monies within the Natural Resources budget as submitted (Memo dated September 17, 2024, from the Commissioner of Natural Resources):

Natural Resources 251-5950 \$312.00 – **Total**

FY2024 Judicial: a budget revision to move monies within the Tribal Court budget as submitted (Memo dated September 19, 2024, from the Court Administrator):

Tribal Court 103-1500 \$85,650.00 – **Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 56-24

(Band Assembly Bill 21-02-56-24)

Introduced to the Band Assembly on this
Twenty-seventh day of September in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Twenty-seventh day of September in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 10-4-24


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

