

Act 30-24

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive and Legislative Branches for the Fiscal Year ending September 30, 2024. This bill has been drafted based on formal documents submitted by Administration Policy Board on May 3, 2024; the Commissioner of Education on May 3, 2024; and the Powwow Committee on May 10, 2024.

The District I Representative introduced the following Bill on the 15th day of May, 2024.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branches for the Fiscal Year ending September 30, 2024.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

<u>Tribal Operations Fiscal Year 2024</u>	<u>Supplemental</u>	<u>Cross-Reference</u>
Executive Branch		Administration Policy Board Minutes (April 25, 2024)
Education		
Head Start Federal 202-3500 Of FY2024 Grant Funds	\$408,918.88	Attachment # 5
Early Head Start 202-3570 Of FY2024 Grant Funds	\$1,232,730.65	Attachment # 6
Hinckley Head Start Construction 202-3645 Of a Re-Appropriation of FY2023 ARPA SLFRF Funds	\$921,595.06	Attachment # 7
Title VI 203-3120 Of FY2024 Grant Funds	\$46,594.00	Attachment # 8
Community Development		
D2 East Lake & D3 Housing Warehouse Renovations 3xx-0000 Of FY2024 Permanent Initiative Funds	\$3,608,274.59	Attachment # 9

Natural Resources

Gulf Hypoxia 251-NEW Of FY2024 Grant Funds	\$180,337.00	Attachment # 10
DNR General 251-5300 Of FY2024 Permanent Initiative Funds	\$120,000.00	Attachment # 11
DNR General 251-5300 Of FY2024 Permanent Initiative Funds	\$21,000.00	Attachment # 12
DNR General 251-2300 Of FY2024 Permanent Initiative Funds	\$110,000.00	Attachment # 13
Land Management 251-5950 Of FY2024 Permanent Initiative Funds	\$680,177.00	Attachment # 14

Health & Human Services

Child Advocacy Center 221-NEW Of FY2024 ARPA SLFRF Funds	\$425,000.00	Attachment # 15
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Legislative Branch

District I Powwow 101-1070 Of FY2024 Permanent Initiative Funds	\$55,000.00	Memo from Tony Pike, Powwow Committee (May 10, 2024)
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Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2024 Natural Resources: a budget transfer from Land Management to the Environmental Initiatives budgets due to the Project Manager and Land Coordinator now reporting to the Director of Operations as submitted (Attachment # 4):

Land Management 251-5950	(\$163,756.00) to
Environmental Initiatives 251-5370	\$163,756.00

FY2024 Education: a payroll budget revision to move monies within the Mille Lacs Early Ed budget as submitted (Memo from the Commissioner of Education dated May 3, 2024):

Mille Lacs Early Ed 202-3560	\$8,112.00 – Total
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Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to

exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 30-24

(Band Assembly Bill 21-01-30-24)


Introduced to the Band Assembly on this
Fifteenth day of May in the year
Two thousand twenty-four.

Passed by the Band Assembly on this
Fifteenth day of May in the year
Two thousand twenty-four.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: May 16, 2024


Melanie Benjamin, Chief Executive

OFFICIAL SEAL OF THE BAND

