

Act 01-25

An Act Authorizing a Supplemental Appropriation for the purpose of authorizing expenditures and budget revision(s)/transfer(s) for the Executive and Legislative Branches for the Fiscal Years ending September 30, 2024 and September 30, 2025. This bill has been drafted based on formal documents submitted by the Administration Policy Board on November 25, 2024; Commissioner of Community Development dated November 13, 2024, December 11, 2024; District 1 Representative dated January 6, 2025.

The District II Representative introduced the following Bill on the 10th day of January, 2025.

BE IT ENACTED BY THE BAND ASSEMBLY OF THE NON-REMOVABLE MILLE LACS BAND OF OJIBWE:

Section 1: Governmental operations. The Band Assembly hereby appropriates and authorizes expenditures for the Executive and Legislative Branch for the Fiscal Years ending September 30, 2024 and September 30, 2025.

Section 1.01: Appropriation and authorizations of expenditures. The Band Assembly hereby appropriates and authorizes the expenditures of supplemental programmatic funds for the following:

Tribal Operations Fiscal Year 2024 Supplemental Cross-Reference

Tribal Operations Fiscal Year 2025 Supplemental Cross-Reference

Health & Human Services

Tribal Set Aside 223-NEW
Of FY 2025 Grant Funds \$254,413.00 Attachment # 20

Family Violence & Prevention Services 223-NEW
Of FY 2025 Grant Funds \$58,250.00 Attachment # 21

Community Development

Elderly Rehab 271-2700
Of a Re-Appropriation of FY 2024
Unspent Housing Initiative Funds \$249,035.05 Attachment # 22

Natural Resources

DNR General 251-5300
Of a Re-Appropriation of FY24
Permanent Initiative Funds \$21,000.00 Attachment # 23

Fire Prep 251-5490
Of a Re-Appropriation of FY 2024
Unspent Insurance Funds \$30,686.00 Attachment # 24

Section 1.02: Budget revision/transfers. The Band Assembly hereby authorizes the budget revision(s)/transfer(s) of programmatic funds for the following:

FY2025 Community Development: a payroll budget revision for Environmental Services department as submitted (Memo from Tracy Burr, Commissioner of Community Development dated November 13, 2024)

Environmental Services 104-2010 **\$8,925.40-Total**

FY2025 Community Development: a payroll budget revision for Environmental Services department as submitted (Memo from Tracy Burr, Commissioner of Community Development dated December 11, 2024)

Public Works 104-1230 **\$8,320.00-Total**

FY2024 Legislative: a budget transfer from District I Legislative to Am Vets for FY 2024. (Memo from the District 1 Representative, Carolyn Beaulieu dated January 6, 2025)

District I Representative 101-1010 (\$420.63) to

Am Vets 101-1040 **\$420.63-Total**

FY24 Administration: a budget transfer from Government Affairs to cover shortages with budget covering deficits for year-end clean up, as submitted. (APB attachment #6)

Government Affairs 107-2260 (\$6,991.61) to

Urban Administration 107-2280 **\$6,991.61-Total**

FY24 Administration: a budget transfer from D1 Aquatic & Fitness Center to cover shortages within budget covering deficits for year-end clean up, as submitted. (APB attachment #7)

D1 Aquatic & Fitness Center 107-2070 (\$153,784.85) to

Meshakwad 207-2050 **\$153,784.85-Total**

FY25 Health & Human Services: a budget revision to move monies within the budget to support contract for Clinical Supervision of counselors, as submitted. (APB attachment #8)

Four Winds Lodge 222-4090 **\$200,000.00-Total**

FY24 Community Development: a budget transfer to move funds into Elderly Rehab budget to help cover negative line items, as submitted. (APB attachment #9)

Housing Maintenance 271-2730 (\$51,274.42) to

Elder Rehab 271-2700 **\$51,274.42-Total**

FY24 Community Development: a budget revision to move funds within the budget to clean up negative line items, as submitted. (APB attachment #10)

Elderly Rehab 271-2700 \$308,426.34-**Total**

FY24 Community Development: a budget transfer to move funds in FY24 Project Management budget to help cover budget negative line items, as submitted. (APB attachment #11)

Earthworks 104-1310 (\$12,692.22) to

Project Management 104-1290 \$12,692.22-**Total**

FY24 Natural Resources: a budget transfer to move funds into DNR General for year-end clean up, as submitted. (APB attachment #12)

Enrollments 251-5320 (\$92,908.64) to

DNR General 251-5300 \$92,908.64-**Total**

FY24 Natural Resources: a budget transfer to move funds into DNR General for year-end clean up, as submitted. (APB attachment #13)

Environmental Initiatives 251-5370 (\$21,000.00) to

DNR General 251-5300 \$21,000.00-**Total**

FY24 Natural Resources: a budget transfer to move funds into Agriculture for year-end clean up, as submitted. (APB attachment # 14)

Environmental Initiatives 251-5370 (\$63,497.29) to

Agriculture 251-5480 \$63,497.29-**Total**

FY24 Natural Resources: a budget transfer to move funds into Land Management for year-end clean up, as submitted. (APB attachment # 15)

Environmental Initiatives 251-5370 (\$94,477.28) to

Land Management 251-5950 \$94,477.28-**Total**

FY24 Natural Resources: a budget transfer to move funds into Emerald Ash for year-end clean up, as submitted. (APB attachment # 16)

Fire Prep 251-5490 (\$1,134.74) to

Emerald Ash 251-5470 \$1,134.74-**Total**

FY24 Natural Resources: a budget transfer to move funds into Agriculture for year-end clean up, as submitted. (APB attachment #17)

Wildlife 251-5540 (\$32,449.36) to

Agriculture 251-5480 \$32,449.36-**Total**

FY24 Natural Resources: a budget transfer to move funds into EPA Band Share for year-end clean up, as submitted. (APB attachment #18)

Wildlife 251-5540 (\$2,384.73) to

EPA Band Share 251-5760 \$2,384.73-**Total**

FY25 Natural Resources: a budget transfer to move funds into Environmental Initiatives due to the Project Manager/Brownfield Coordinator and the Land Coordinator reporting to the Director of Operations, as submitted. (APb attachment #19)

Land Management 251-5950 (\$199,701.00) to

Environmental Initiatives 251-5370 \$199,701.00-**Total**

Section 1.03: Grant funds. All funds appropriated for federal, state and private grant funds shall be appropriated to align with the grant term so as to automatically carry-over to the next Fiscal Year if appropriated funds remain and if the grant is not completed within Fiscal Year 2024, as appropriate. If, for any reason, the grant term runs over the original end date causing costs to exceed the original appropriated amount, the Band Assembly must be notified immediately so as to take appropriate action. In addition, Band Assembly hereby appropriates and authorizes the expenditure of all federal, state and private grant funds only after receipt by Band Assembly, of signed award letter from grantor agency.

Section 1.04: Purposes of expenditures. All funds appropriated are maximum fund amounts and shall not be exceeded. Funds must be utilized for the purposes for which they were requested, notwithstanding any other active Band law.

Act 01-25

(Band Assembly Bill 21-02-01-25)

Introduced to the Band Assembly on this
Tenth day of January in the year
Two thousand twenty-five.

Passed by the Band Assembly on this
Tenth day of December in the year
Two thousand twenty-five.


Sheldon Boyd, Speaker of the Assembly

APPROVED

Date: 1-17-25


Virgil Wind, Chief Executive

OFFICIAL SEAL OF THE BAND

